



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2019-3589

Substitute

6/25/2019

Purchasing Type: Renewal (REN)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

REN - Asphaltic Concrete Pavement Repairs (Annual Contract - 1st Renewal of 2 Options to Renew): Contract Nos.: 1115899, 1118591 and 1118593 for use by the Departments of Watershed Management (DWM), Facilities Management (FM) and Public Works - Roads and Drainage (R&D). These contracts consist of completing paving repairs to streets and main roads. Awarded to A&S Paving, Inc., Greenway One, Inc. and HEH Paving, Inc. Total Amount Not To Exceed: \$6,000,000.00.

Information Contact: Talisa Clark, CPPO

Phone Number: (404) 687-2797

PURPOSE:

Awarded by the BOC on June 12, 2018 for an amount not to exceed \$10,305,057.22. On March 26, 2019, the BOC approved Change Order No. 1 for an amount not to exceed \$500,000.00 for SPLOST funded projects. This request is to exercise the 1st renewal option.

RECOMMENDATION:

Recommend approval to exercise the 1st renewal option through June 30, 2020 with:

A&S Paving, Inc., 2747 S. Stone Mountain-Lithonia Road, Lithonia, GA 30058

LSBE Participation: 20%

Estimated Amount: \$1,466,689.64

Greenway One, Inc., 951 Stokewood Avenue, Atlanta, GA 30316

LSBE Participation: 20%

Estimated Amount: \$1,315,784.14

HEH Paving, Inc., 3384 Almand Road, Atlanta, GA 30316

LSBE Participation: 15%

Estimated Amount: \$3,217,526.22

Total Amount Not To Exceed: \$6,000,000.00



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

ADDITIONAL INFORMATION:

1. Contract Effective Date: June 12, 2018
2. Contract Expiration Date: June 30, 2019
3. Amount Spent To Date: \$6,480,349.88
4. Funding:
 - \$2,830,985.92 Enterprise - Operating (DWM)
 - \$150,905.43 General - Operating (FM)
 - \$3,018,108.65 General - Special Tax District (R&D)

DeKalb County
Department of Purchasing and Contracting
Contract Renewal Request Form

User Departments: Facilities Management (FM),
Public Works – Roads and Drainage (R&D) and
Department of Watershed Management (DWM)

From: Sophia Thomas

ITB No.: 17-100898

Title: Asphaltic Concrete Pavement Repairs

Effective Date: June 12, 2018

Expiration Date: June 11, 2019

Contract APPROVED Amount: \$10,305,057.22
(FM Contribution: \$200,000.00; R&D Contribution: \$6,000,000.00;
DWM Contribution: \$4,105,057.22)

Number of Renewals to Date: 0

Amount Released: \$5,981,601.90

Contractor(s)	Contract No.	Agrees to Extend
Greenway One, Inc.	1115899	
A&S Paving, Inc.	1118591	
HEH Paving, Inc.	1118593	

User Department Recommendation:

Renew

Bid

Funding for Renewal Term: _____

(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise

3 Digit Fund Code 271

CIP Line Item No. (if applicable): _____ Award Amount(s): _____

Vendor 1: Greenway One, Inc./ 1,006,036.22 Vendor 2: A&S Paving, Inc./ 1,006,036.22 CH
Name/Amount Name/Amount

Vendor 3: HEH Paving, Inc./ 1,006,036.22 Vendor 4: _____
Name/Amount Name/Amount

Justification:

We recommend that we award to each of the three contractors – Greenway One, A&S Paving and HEH Paving. These contractors are needed to perform patching and other road repairs that must be completed. Recommendation Amounts were calculated by a percentage based off the original contract amount awarded during the first term.

Department Director Signature

06/18/19

Date

For Use by Purchasing and Contracting:

Approve

Deny

Additional Comments:

C. Horner
Purchasing and Contracting Signature

6/19/19
Date

DeKalb County
Department of Purchasing and Contracting
Contract Renewal Request Form

User Departments: Facilities Management (FM),
 Puclic Works – Roads and Drainage (R&D) and
 Department of Watershed Management (DWM)

From: Sophia Thomas

ITB No.: 17-100898

Title: Asphaltic Concrete Pavement Repairs

Effective Date: June 12, 2018

Expiration Date: June 11, 2019

Contract APPROVED Amount: \$10,305,057.22
 (FM Contribution: \$200,000.00; R&D Contribution: \$6,000,000.00;
 DWM Contribution: \$4,105,057.22)

Number of Renewals to Date: 0

Amount Released: \$5,981,601.90

Contractor(s)	Contract No.	Agrees to Extend
Greenway One, Inc.	1115899	
A&S Paving, Inc.	1118591	
HEH Paving, Inc.	1118593	

User Department Recommendation:

Renew

Bid

Funding for Renewal Term: **\$2,830,985.92**

(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise 3 Digit Fund Code **511**

CIP Line Item No. (if applicable): _____ Award Amount(s): _____

Vendor 1: Greenway One, Inc. / \$309,747.92
 Name/Amount

Vendor 2: A&S Paving, Inc./\$309,748.00
 Name/Amount

Vendor 3: HEH Paving, Inc./\$2,211,490.00
 Name/Amount

Vendor 4: _____
 Name/Amount

Justification:

The aforementioned contract is set to expire June 11, 2019 and requires an early renewal and funding increase for utilization by the Department of Watershed Management (DWM) for the period of June 12, 2019 – June 11, 2020 to continuing providing asphaltic concrete pavement repairs to the County roadways. DeKalb County has over 5,000 miles of water and sewer infrastructure and the requested funds will cover paving needs, uncompleted paving projects, and future projects, anticipated emergencies and planned large roadway repair projects. DWM has allocated additional funding to each of the vendors for the projected increase in workload. The significant increase in project workload and funding for HEH Paving, Inc. versus Greenway One, Inc. and A&S Paving, Inc. is due each vendor not being equipped to handle the assigned daily workloads and additional special projects concurrently.

The list below is of the daily operational workload and proposed special projects with the associated funding required for completion in each area:

Operational Funds \$3,764,000.00. This amount covers the daily operational needs which is comprised of street and road repairs needed and after water or sewer repairs are conducted in the roadway are completed.

Flat Shoals Project \$675,000.00. This is the estimated cost for Flat Shoals Road Project that Watershed Management and County representatives have received consistent complaints and concerns over hazardous road conditions caused by many water and sewer repairs in the area. The citizen have complained that the deteriorated road has become a public safety and quality of life issue for the community and has requested immediate remediation.

Elam Road Project \$195,000.00. The is the estimated cost for the Elam Road Project that Watershed Management and County representatives have received consistent complaints and concerns over the hazardous road conditions caused by many water and sewer repairs done in the area. The citizens have complained that the deteriorated road has become a public safety and quality of life issue for the community and have requested immediate remediation.

Roadhaven Complex Resurfacing Project (Phase 1) \$618,000.00. The County's contracted vendor has estimated the referenced amount as the cost to resurface phase one (1) of the severely deteriorated 19,510 s.y. asphalt parking lot at the Roadhaven Complex. Resurfacing of the parking lot is needed as it will reduce county vehicle damages and personnel injuries caused by the crack and broken conditions of the asphalt.

Emergency Projects \$376,000.00. This amount represents a ten percent (10%) increase of our current operational cost. This will cover unanticipated paving projects that Watershed has determined may not have been caused by DWM infrastructure failure, however, due to public safety concerns and quality of life for the community the department may be required to complete the necessary repairs.

Reginald Wells Digitally signed by Reginald Wells
Date: 2019.06.20 09:19:50 -04'00'

6/20/2019

Department Director Signature

Date

For Use by Purchasing and Contracting:

Approve

Deny

Additional Comments:

Cathryn G. Horner Digitally signed by Cathryn G.
Horner
Date: 2019.06.20 12:35:13 -04'00'

6/20/2019

Purchasing and Contracting Signature

Date

DeKalb County
 Department of Purchasing and Contracting
 Contract Renewal Request Form

User Departments: Facilities Management (FM),
 Public Works – Roads and Drainage (R&D) and
 Department of Watershed Management (DWM)

From: Sophia Thomas

ITB No.: 17-100898

Title: Asphaltic Concrete Pavement Repairs

Effective Date: June 12, 2018

Expiration Date: June 11, 2019

Contract APPROVED Amount: \$10,305,057.22
 (FM Contribution: \$200,000.00; R&D Contribution: \$6,000,000.00;
 DWM Contribution: \$4,105,057.22)

Number of Renewals to Date: 0

Amount Released: \$5,981,601.90

Contractor(s)	Contract No.	Agrees to Extend
Greenway One, Inc.	1115899	
A&S Paving, Inc.	1118591	
HEH Paving, Inc.	1118593	

User Department Recommendation: Renew Bid

Funding for Renewal Term: \$150,905.43
 (Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise 3 Digit Fund Code 100

CIP Line Item No. (if applicable): _____ Award Amount(s): _____

Vendor 1: A&S Paving Inc. / \$150,905.43 Vendor 2: _____
 Name/Amount Name/Amount

Vendor 3: _____ Vendor 4: _____
 Name/Amount Name/Amount

Justification: Facilities Management is requesting renewal of contract with \$150,000.00 limit.

Clyde D. Howell
 Department Director Signature

June 21, 2018
 Date

For Use by Purchasing and Contracting: Approve Deny

Additional Comments:

Randy Wilbur For Cathryn Horner
 Purchasing and Contracting Signature

06/20/2019
 Date