



SPLOST Project Initiation Package

1. **Date:** April 27, 2022

2. **Project Name and Requesting Department:**

The Department of Public Works Transportation Division is requesting to acquire easements and right of way acquisition for Glenwood Road Sidewalks. The SPLOST Team will work with the Legal Department of DeKalb County to assure all documentation is properly handled. This Land Acquisition and Right of Way cost is funded from Category 1C Pedestrian Improvements in an amount not to exceed \$750,000.00.

David Pelton, Deputy Director, Transportation David W. Pelton Date 5/3/2022

Richard W. Lemke, Director, Department of Public Works Richard W. Lemke Date Digitally signed by Richard W. Lemke
Date: 2022.05.03 10:21:43 -04'00'

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO N/A Date _____

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager
 Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

The SPLOST Program Management Team will acquire approximately 65 parcels of easements and or right of way for a sidewalk improvement project along both sides of Glenwood Road from Columbia Drive to Austin Drive and from east of I-285 to US278/SR12/Covington Highway ("Covington Highway") in unincorporated DeKalb County, Georgia. This authorization is proposing to use SPLOST funds from Category 1C Pedestrian Improvements in an amount not to exceed \$750,000.00.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

	a.	Construction
	b.	Renovation/Restorations/Repairs/System Upgrades
X	c.	Acquisition of Easements and Right of Way
	d.	Architectural/Building Renovation



e.	Mechanical/Electrical/Plumbing
f.	Transportation Study
g.	Others

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

Acquisition of Easements and or Right of Way for Glenwood Road Sidewalk project. This project has approximately 65 parcels.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: Yes
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)**

Category	Estimated Cost	SPLOST Fund	Other Funds
Design	N/A	N/A	N/A
Right of Way/Land Acquisition	\$750,000.00	320-104783-80651-541401-3.3.5-602006	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction		N/A	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$750,000.00		

Approval Capital and Grants: _____

Date: _____

5/3/22



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Corridor Study	N/A	N/A
Right of Way/Land Acquisition	May 2022	May 2023
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	N/A	N/A

9. Program Manager Action:

- a. Date PM received: May 2, 2022
- b. PM Recommendation: Proceed to BOC for approval.
Ernest Slaughter, Program Management Coordinator

Ernest Slaughter Date 5-6-2022

10. SEC Action

- a. SEC Action

Approve: *[Signature]* Date 5-6-22
 Disapprove: _____
 Defer: _____