



## SPLOST Project Initiation Package

1. **Date:** May 22, 2019

2. **Project Name and Requesting Department:**

Transportation Pedestrian Improvement. This contract will provide Sidewalks in areas where none exist and fill-in areas where curb and gutter exist and no other construction work is needed.

Rick Lemke, Director Department of Public Works  Date 6-17-19

3. **Deputy COO Head:**

Approved: Ted Rhinehart, Deputy COO \_\_\_\_\_ Date \_\_\_\_\_

Approved: Chief Jack Lumpkin, Deputy COO \_\_\_\_\_ Date \_\_\_\_\_

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager  
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

The scope of work would consist of construction of new and replacement of existing sidewalks where needed for categories identified in the SPLOST program. This project would use existing contractors currently doing business with the County as annual On-Call vendors. The County has annual contracts in place with Autaco Development and SD & C Inc. These vendors would be awarded a combined amount of \$1 million dollars for SPLOST category 1C Pedestrian Improvement.

6. **Requested Services and Work Scope:**

a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

<b>X</b>	<b>a.</b>	<b>New Construction</b>
	<b>b.</b>	<b>Renovation/Restorations/Repairs/System Upgrades</b>
	<b>c.</b>	<b>Engineering /Civil/Parks &amp; Special Works</b>
	<b>d.</b>	<b>Architectural/Building Renovation</b>
	<b>e.</b>	<b>Mechanical/Electrical/Plumbing</b>
	<b>f.</b>	<b>Planning Study</b>
	<b>g.</b>	<b>Procurement of Goods Only</b>
	<b>h.</b>	<b>Others</b>



b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

This project would utilize existing contract prices identified with two in place vendors doing business with the County. The existing contract caps would be increased by \$1 million between the two. This increase would give the county the capacity to construct new sidewalks in areas where needed throughout DeKalb County. The locations identified are:

- Flat Shoals Road; McAfee Road; North Indian Creek
- Peachcrest Road; Redan Road; Valley Brook Road
- North Decatur Road; Covington Highway

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget** ( Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds (GDOT, Federal, CIP, Grants)
Design	N/A	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	\$1,000,000	SPLOST – 320-104783-80651-03.3.3-521209	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$1,000,000		

Approval Capital and Grants:  Date 7/24/19



**8. Expected Start and Finish Dates:**

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	2019	2024

**9. Program Manager Action:**

a. Date PM received:

May 22, 2019

b. PM Recommendation:

Approved capacity increase for existing On-Call contractors.

Ernest Slaughter, Program Management Coordinator

*Ernest Slaughter* \_\_\_\_\_ Date 7/2/2019

**10. SEC Action**

a. SEC Action

Approve:

Disapprove:

Defer:

*[Signature]* \_\_\_\_\_ Date 7/2/19  
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