

Facilities Management is requesting additional funds in the amount of \$2,500,000.00 as well as a six month extension to finish current projects and to formulate a complete and detailed scope of work for the upcoming solicitation.

Here is a breakdown of the funds requested by Facilities Management:

**\$154,000.00**-contracted monthly service for 11 months. Five months remaining on contract and a six-month extension.

The extension time is needed to get the contract out for bid and allow time for current contractor to complete requested repairs and upgrades.

**\$400,000.00**-Modernization of 1950 West Exchange (Fire Headquarters), passenger elevators are obsolete, have repeated breakdowns and one is in operable.

**\$400,000.00**-Modernization of 1960 West Exchange (Police Headquarters), passenger elevators are obsolete and have repeated breakdowns.

**\$141,000.00**-Drive upgrades at Eleanor Richardson Health Center, repeated breakdowns and unreliability.

**\$51,000.00**-Replace damaged door and all related components at Snapfinger treatment plant. Door is damaged and new code compliant parts and devices required with the replacement.

**\$3,000.00**-Replace motor control starter with a solid state starter at North DeKalb Health Center. The solid-state starter will provide more reliable function of the elevator and reduce repair requests.

**\$900,000.00**-Modernization of elevator at the Old Historical Courthouse, repeated breakdowns and unreliability. Most activities at this location are "after hours" and weekends which require emergency repair requests and overtime repair costs.

**\$10,000.00**-Estimated costs for Lobby/cab button upgrades at New Courthouse, Judicial Tower. Due to the amount of usage at these locations, an upgraded and better designed buttons will reduce number of "call button" repair requests.

**\$441,000.00**-Estimated amount for outstanding invoices, anticipated emergency repairs, and repairs not covered by the contract.

**Total \$2,500,000.00**

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