



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2025-0231

Substitute

3/11/2025

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 4 to Contract No. 1279477 Software and Ancillary Services (SWC 99999-SPDSPD0000060- 0006): for use by the Department of Innovation and Technology (DoIT). This contract consists of the annual purchase of Microsoft (MS) Azure SCE service credits to operate the County's business systems and data storage. This request seeks to ratify a previously provided forty (40) day contract term increase, effective as of February 22, 2025. This request also seeks a contract funds and term increase through April 30, 2026. Awarded to Dell Marketing, LP. Amount Not To Exceed: \$2,001,600.00.

Information Contact: Michelle Butler, Chief Procurement Officer

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on November 9, 2021, for an amount not to exceed \$1,981,794.16. On May 9, 2023, the BOC approved Change Order No. 1 for an amount not to exceed \$1,300,991.40. On December 12, 2023, the BOC approved Change Order No. 2 for an amount not to exceed \$1,001,189.12. On June 11, 2024, the BOC approved Change Order No. 3 for an amount not to exceed \$1,500,840.00. This contract consists of the annual purchase of MS Azure SCE service credits to operate the County's business systems and data storage. The County continues to increase the annual utilization of MS Azure SCE services including system backups, video storage, managed database instances, and business applications. This request seeks to ratify a previously provided forty (40) day contract term increase, effective as of February 22, 2025. This request also seeks a contract funds and term increase through April 30, 2026

This substitute is submitted to revise the requested contract term increase and supporting documentation.

RECOMMENDATION:

Recommend approval of Change Order No. 4 with:

Dell Marketing, LP, One Dell Way, Round Rock, TX 78682

Amount Not To Exceed: \$2,001,600.00

and authorize the Chief Executive Officer to execute the Change Order and all the associated documents.



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ADDITIONAL INFORMATION:

1. Contract Effective Date: February 7, 2022
2. Contract Expiration Date: April 2, 2025
3. Amount Spent To Date: \$5,784,306.92
4. Funding: General - Operating (DoIT)

**DeKalb County
Department of Purchasing and Contracting
Change Order Request Form**

User Department: Department of Innovation and Technology (IT) **From: Angela Green**

CPA No.: 1279477

Title: CA - Cooperative Agreement SWC No. 99999-SPD-SPD0000060-0006 Microsoft Azure SCE Services 36-Months

Effective Date: 02/22/2022

Expiration Date: 2/21/2025

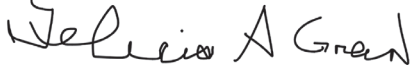
Contract APPROVED Amount: \$5,784,814.68

Contractor(s)	Contract No.	Amount Spent
Dell Marketing LP	1279477	\$5,784,306.92

Total Amount Spent to Date: \$5,784,306.92

User Department Recommendation:

The purpose of this is to add funding (\$2,001,600.00) to the Azure Service credit contract. As the county continues to increase our utilization of Microsoft Azure services including computer processing and data storage, the services must be paid for in advance. The Microsoft Azure Service Credits program is like our Microsoft Enterprise Agreement for software license and services by prepaying for the services and license. Because of increases in our system backups, video storage, managed database instances, and business applications being moved to Microsoft Azure our annual utilization has increased in cost and complexity. Extend expiration date through 4/30/2026.



March 6, 2025

Department Director Signature

Date

Funding: General Enterprise

3 Digit Fund Code 100

CIP Line Item No. (if applicable):

DeKalb County
Department of Purchasing and Contracting
Change Order Request Form

For Use by Purchasing and Contracting:

Approve

Deny

Additional Comments:

**Jovan
Hooper** Digitally signed
by Jovan Hooper
Date: 2025.03.06
15:20:19 -05'00'

Purchasing and Contracting Signature

Date