

**ITB No.** 21-101446

## **BID TABULATION**

ITB Name: On-Call Mechanical, Electrical, Instrumentation and Controls, Maintenance Services (Three (3) Year Multiyear Contract)

## **DEPARTMENT OF PURCHASING AND CONTRACTING** Bid Opening: February 7, 2022 @ 3:00 PM Price Schedule Opening: March 17, 2022 @ 1:00 PM

**Agent:** Sophia Thomas

|                              |  | Electric Machine Control, Inc. |                        | L. L. Blue Engineering |                        | River 2 Tap (R2T)   |                        | Tesco Controls, Inc.  |                        |                     |  |
|------------------------------|--|--------------------------------|------------------------|------------------------|------------------------|---------------------|------------------------|-----------------------|------------------------|---------------------|--|
| MECHANICAL                   |  |                                |                        |                        |                        |                     |                        |                       |                        |                     |  |
| Item<br>No.                  | Description                            | Estimated Annual Hours         | Regular Hourly<br>Rate | Total Cost             | Regular Hourly<br>Rate | Total Cost          | Regular<br>Hourly Rate | Total Cost            | Regular<br>Hourly Rate | Total Cost          |  |
| 1.                           | Master Mechanic                        | 13,500                         |                        |                        |                        |                     | \$75.00                | \$1,012,500.00        |                        |                     |  |
| 2.                           | Foreman/Superintendent                 | 10,000                         |                        |                        |                        |                     | \$86.00                | \$860,000.00          |                        |                     |  |
| 3.                           | Journeyman Plumber                     | 3,000                          |                        |                        |                        |                     | \$71.50                | \$214,500.00          |                        |                     |  |
| 4.                           | Certified Welder                       | 3,000                          |                        |                        |                        |                     | \$73.50                | \$220,500.00          |                        |                     |  |
| 5.                           | Journeyman Pipefitter                  | 3,000                          |                        |                        |                        |                     | \$71.50                | \$214,500.00          |                        |                     |  |
| 6.                           | Laborer                                | 15,000                         |                        |                        |                        |                     | \$49.50                | \$742,500.00          |                        |                     |  |
| 7.                           | Equipment Operator                     | 3,000                          |                        |                        |                        |                     | \$73.50                | \$220,500.00          |                        |                     |  |
| 8.                           | Carpenter                              | 9,000                          |                        |                        |                        |                     | \$57.00                | \$513,000.00          |                        |                     |  |
| 9.                           | Project Manager                        | 10,000                         |                        |                        |                        |                     | <u>\$114.50</u>        | \$1,145,000.00        |                        |                     |  |
| 10.                          | Billing Specialist/Admin               | 6,300                          |                        |                        |                        |                     | \$75.00                | \$472,500.00          |                        |                     |  |
|                              | Total Annual Cost                      |                                |                        |                        |                        |                     |                        | <u>\$5,615,500.00</u> |                        |                     |  |
|                              |  |                                |                        | EI                     | LECTRICAL              |                     |                        |                       |                        |                     |  |
| 11.                          | Master Electrician                     | 10,500                         |                        |                        |                        |                     |                        |                       |                        |                     |  |
| 12.                          | Journeyman Electrician                 | 13,500                         |                        |                        |                        |                     |                        |                       |                        |                     |  |
| 13.                          | Electrician Apprentice                 | 15,000                         |                        |                        |                        |                     |                        |                       |                        |                     |  |
| 14.                          | Foreman/Superintendent                 | 10,000                         |                        |                        |                        |                     |                        |                       |                        |                     |  |
| 15.                          | Project Manager                        | 10,000                         |                        |                        |                        |                     |                        |                       |                        |                     |  |
| 16.                          | Equipment Operator                     | 3,000                          |                        |                        |                        |                     |                        |                       |                        |                     |  |
| 17.                          | Billing Specialist/Admin               | 6,300                          |                        |                        |                        |                     |                        |                       |                        |                     |  |
|                              | Total Annual Cost                      |                                |                        |                        |                        |                     |                        |                       |                        |                     |  |
| INSTRUMENTATION AND CONTROLS |  |                                |                        |                        |                        |                     |                        |                       |                        |                     |  |
|                              | Project Engineer                       | 6,000                          | <u>\$185.00</u>        | <u>\$1,110,000.00</u>  | <u>\$165.00</u>        | <u>\$990,000.00</u> |                        |                       | <u>\$165.00</u>        | <u>\$990,000.00</u> |  |
| 19.                          | Programmer                             | 6,000                          | <u>\$135.00</u>        | <u>\$810,000.00</u>    | <u>\$145.00</u>        | \$870,000.00        |                        |                       | <u>\$145.00</u>        | <u>\$870,000.00</u> |  |
| 20.                          | Drafter                                | 6,000                          | <u>\$85.00</u>         | <u>\$510,000.00</u>    | <u>\$90.00</u>         | \$540,000.00        |                        |                       | <u>\$80.00</u>         | <u>\$480,000.00</u> |  |
| 21.                          | Instrumentation/Electronics Technician | 6,000                          | <u>\$135.00</u>        | \$810,000.00           | <u>\$110.00</u>        | \$660,000.00        |                        |                       | <u>\$115.00</u>        | \$690,000.00        |  |
|                              | Project Manager                        | 6,000                          | <u>\$165.00</u>        | \$990,000.00           | <u>\$165.00</u>        | \$990,000.00        |                        |                       | <u>\$155.00</u>        | <u>\$930,000.00</u> |  |
| 23.                          | Billing Specialist/Admin               | 6,300                          | <u>\$60.00</u>         | <u>\$378,000.00</u>    | <u>\$70.00</u>         | \$441,000.00        |                        |                       | <u>\$40.00</u>         | <u>\$252,000.00</u> |  |
| Total Annual Cost            |  | \$4,608,000.00                 |                        | <u>\$4,491,000.00</u>  |                        |                     |                        | \$4,212               | ,000.00                |                     |  |



| UNDERGROUND UTILITIES   |                          |                        |                        |            |  |            |   |            |                        |            |
|---|--------------------------|------------------------|------------------------|------------|--|------------|---|------------|------------------------|------------|
| Item<br>No.   | Description              | Estimated Annual Hours | Regular Hourly<br>Rate | Total Cost | Regular Hourly<br>Rate   | Total Cost | Regular<br>Hourly Rate  | Total Cost | Regular<br>Hourly Rate | Total Cost |
| 24.   | Foreman/Superintendent   | 9,000                  |                        |            |  |            |   |            |                        |            |
| 25.   | Laborer                  | 12,000                 |                        |            |  |            |   |            |                        |            |
| 26.   | Equipment Operator       | 3,000                  |                        |            |  |            |   |            |                        |            |
| 27.   | Journeyman Pipe fitter   | 3,000                  |                        |            |  |            |   |            |                        |            |
| 28.   | Pipe fitter helper       | 3,000                  |                        |            |  |            |   |            |                        |            |
| 29.   | Billing Specialist/Admin | 6,300                  |                        |            |  |            |   |            |                        |            |
| Total Annual Cost   |                          |                        |                        |            |  |            |   |            |                        |            |
| Bidder shall enter the amount that should me multiplied by the hourly rate to account for approved overtime hours in the blank (Example: Hourly rate shall be multiplied by 1.5 to equal time and a half for overtime pay.) |                          |                        | N/A                    |            | Hourly rate shall be multiplied by 1.50 to equal time and a half for overtime pay. |            | Hourly rate shall be multiplied by 1.35 to equal time and .35 for overtime pay. |            | N/A                    |            |
| Numl  | er of Bids Received:     |                        |                        |            | 4  |            |   |            |                        |            |
| LSBE Participation Benchmark/GFE  |                          |                        | 20%                    |            | 20%  |            | LSBE-DeKalb Firm + 10%  |            | 20%                    |            |
| Attendance at the Mandatory LSBE Meeting (Yes/No)   |                          |                        | Yes                    |            | Yes  |            | Yes   |            | Yes                    |            |
| Separate Sealed Price Schedule (Yes/No)   |                          |                        | Yes                    |            | Yes  |            | Yes   |            | Yes                    |            |
| NOTES - DETAIL JUSTIFICATION  |                          |                        |                        |            |  |            |   |            |                        |            |

| Witness Signature: _ | <br> |  |
|----------------------|------|--|
|                      |      |  |
|                      |      |  |
| Agent Signature:     |      |  |