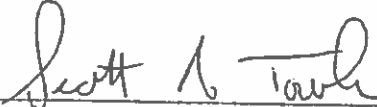


DeKalb County
 Department of Purchasing and Contracting
 Change Order Request Form

User Department: Watershed Management	From: DeValory Donahue-Purchasing
ITB No.: 15-100542	Title: Valve Boxes and Risers
Effective Date: 4/26/2016	Expiration Date: 4/25/2018
Contract APPROVED Amount: \$381,058.00	Number of Renewals to Date: 1

Contractor(s)	Contract No.	Agrees to Extend
Fortiline Waterworks	1012724	Yes
F.M. Shelton, Inc.	1012670	

User Department Recommendation:		
Renew <input checked="" type="checkbox"/>	Bid <input type="checkbox"/>	
Funding for Renewal Term: \$200,000.00		
(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)		
Funding: General <input checked="" type="checkbox"/>	Enterprise <input type="checkbox"/>	3 Digit Fund Code <u>511</u>
CIP Line Item No. (if applicable): _____		
<u>Justification:</u>		
<u>The aforementioned contract is set to expire April 25, 2018 and the total amount not to exceed has been exhausted to cover continued performance through the set expiration date. The initial and subsequent renewal budget for the Valve Boxes and Risers contract was derived from the previous year's expenditures not taking in account the increase from emergency services the Water System Program. Due to these circumstances the Department of Watershed Management is requesting an increase in funding of \$200,000.00 to the Valve Boxes and Risers contract to make certain that services are not interrupted during the 2017 -2018 calendar year.</u>		
F.M. Shelton, Inc. - \$100,000.00 (Not to Exceed)		
Fortiline Waterworks - \$100,000.00 (Not to Exceed)		
 Department Director Signature	<u>10/9/2017</u> Date	