

RFP No. 18-500477 Animal Shelter Operation Services for DeKalb County**User Department's Recommendation****User Department Name:** Animal Services & Enforcement/ Public Safety**Recommended Proposer:** Jack H. Lumpkin, Deputy COO Public Safety**Project Amount This Term:** \$20,348,555.00 ***Funding:****General** **Enterprise** **3 Digit Fund Code** 100**CIP Line Item No. (if applicable):** _____**Department Recommendation:** **APPROVE (Circle one)****(YES) or NO****Justification (if recommendation of award is to a firm other than the highest scoring proposer):**

We agree that the vendor will be able to perform duties as outlined in the RFP. We however at this time wish to remove the optional proposed cost for "Pets for Life Community Outreach Program". In year two after review of the work plan for Animal Enforcement, we will be in a better position to assess the appropriate value. We therefore are recommending the following:

Year 1 \$3,720,000.00
Year 2 \$3,888,000.00
Year 3 \$4,062,720.00
Year 4 \$4,244,429.00
Year 5 \$4,433,406.00
*Revised Total \$20,348,555.00

Joseph H. Lumpkin, Sr. 10/19/18
Name Date

Deputy Chief Operating Officer
Title