

FY24 Budget Detail Request Worksheet Award

J24-8-018

Court Name **DeKalb County Drug Court**

Budget Worksheet Category	Line Item	Total Awarded
Personnel	0.00	\$0
Contract Services	Psychiatrist 40,850.00 Nurse Practitioner 3,000.00 Peer Support 7,875.00	\$51,725
Drug Testing Supplies	Consumables 2,362.50 Testing 3,000.00 Onsite Devices 7,200.00 Reagents 25,977.50	\$38,540
Supplies /Other Costs	Medication 5,000.00	\$5,000
Equipment	0.00	\$0
In State Training and Travel	2023 CACJ Conference 10,852.00	\$10,852
Transportation Funding	0.00	\$0
Total Budget:		\$106,117

Match: \$14,471

CACJ Funding Committee Notes:

Total= \$120,588