



The Department of
Purchasing and
Contracting

User Department's Recommendation

User Department Name: Beautification

Recommended Bidder: Home Depot meets our approval.
Name/Amount

Project Amount This Term: \$ 309,866.91

Funding:
General Enterprise 3 Digit Fund Code 272 - Unincorporated
CIP Line-Item No. (if applicable): _____
SPLOST

Justification:

DeKalb County currently has several illegal tire dumping sites located on private property throughout unincorporated DeKalb. The County desires to contract with a Contractor to remove tires from these locations identified in Exhibit A which are posing a threat to public health and welfare.

Beautification recommends award to Home Depot U.S.A. A piggyback from an OMNIA contract, Maintenance Repair & Operating Supplies & Services, contract number 16154 between the State of Arizona and Home Depot U.S.A. Inc.

The project scope of work consists of removal and properly dispose of all collected tires, from the identified locations, at a licensed EPD approved facility. Also, to replace any landscaping that is disturbed during the job. All necessary labor and equipment are included in the price.

The total projected cost for this project is \$281,697.19. Beautification requests an additional 10% (\$28,169.72) of the total project cost for contingency fund. It is more beneficial to outsource the identified project to Home Depot than to service it through in-house crews. By utilizing the OMNIA contract, the County will save approximately \$273,852.41 in labor and haul away costs. See Exhibit B for Cost Analysis.

This project is estimated to be completed within three months from Notice to Proceed date.

Under CEO, Lorraine Cochran-Johnson's directive, Beautification is designated to lead the project to ensure proper completion.

Richard W. Lemke

Name

Richard W. Lemke
Department Interim Director

10/9/25
Date

Exhibit A - Tire Dump Sites

Property Address	Address to access tire dump
5986 Marbut Rd., Lithonia, Ga. 30058	
3069 Colonial Way, Atlanta, GA 30341	3041 Northeast Expwy, Chamblee, GA 30341
4221 Covington Highway Decatur, GA 30035	
3666 Covington Highway	3590 Covington Highway Decatur, GA 30032
3119 Marjan Drive	3747 Presidential Parkway, Atlanta, 30340
3486 Covington Hwy	
6941 Brannon Hill Rd	
1700 Corey Blvd	

EXHIBIT B - ILLEGALLY DUMPED TIRE REMOVAL PROJECT
COST ANALYSIS

Notes:

*1500 tires = 15 tons = 1 truck load
 *To pick up 15 tons of tires and load on truck would require 1 week of labor, including 12 crew men and 2 supervisors = \$10,320.00

*Cost to haul away a truck load and recycle (\$400/ton x 15 tons) = \$6,000.00

*Total in-house cost = \$16,320/truck load

<u>Clean Up Location</u>	<u>Estimated Quantity/Truck Load</u>	<u>Contractor - Home Depot</u>	<u>In-House Service</u>
5986 Marbut Rd., Lithonia	2	\$17,962.50	\$32,640.00
6941 Brannon Hill Rd.	9	\$74,894.05	\$146,880.00
3666 Covington Hwy, Decatur (Access property: 3590 Covington Hwy, Decatur)	2	\$17,962.50	\$32,640.00
3069 Colonial Way, Atlanta (Access property: 3041 Northeast Expwy, Chamblee)	8	\$62,270.00	\$130,560.00
3119 Major Drive, Atlanta (Access property: 3747 Presidential Pkwy, Atlanta)	10	\$82,677.80	\$163,200.00
4221 Covington Hwy, Decatur	2	\$17,962.50	\$32,640.00
3486 Covington Hwy, Decatur	1	\$7,783.75	\$16,320.00
1700 Corey Rd.	30 tires = 900lbs	\$184.09	\$669.60
TOTAL		\$281,697.19	\$555,549.60
TOTAL SAVED TO HIRE A CONTRACTOR			\$273,852.41



Quote: 2638 / Date: 9/17/2025

Dave Khanuja

david_khanuja@homedepot.com

Customer

Dekalb County
180 Sams St. B1307
Decatur, Georgia
30030

Gordon Kenna
404.323.2151

hgkenna@dekalbcountyga.gov

Project: 1630605 Dekalb County 5986 Marbut Rd Lithonia

Scope of Work

Bid is based upon OMNIA Contract No. 16154.

Our quoted price includes all necessary labor and equipment to complete the work outlined below.

1. Remove and properly dispose of all tires - Commercial and Passenger Vehicle Tires.
2. Dispose of tires at a licensed EPD approved facility.
3. Replace any landscaping that is disturbed during the job.
4. Provide on site supervision throughout the duration of the project.

** We propose that this site will take approximately 2 truckloads for the clean up. If additional truckloads are required it will be addressed by the project team and change ordered at a price of \$7,783.75 for each load.

**Transportation of tires to be completed by Tiretrek US.

Tire Cleanup

	Quantity	Unit Cost	Total Cost
B-230 General Labor	2 ea	\$7,783.75	\$15,567.50
A-111 General Conditions - Onsite supervision during construction, post-construction close-out meetings, administrative closeout, and billing.	1 ea	\$2,395.00	\$2,395.00
	—	\$17,962.50	\$17,962.50

Included (+)

1. Site prep contains pricing for: initial site visits, design and planning work, preconstruction meetings and coordination, onsite supervision during construction, post-construction close-out meetings, administrative closeout, and billing.
2. This work will be done M-F 7am-5pm unless otherwise discussed
3. All construction debris will be removed from the site
4. Assumes clear access to rooms/site for duration of project
5. Customer will remove all items to be kept in advance of construction

Included (+)

6. Any rescheduling of work can result in additional fees

7. Pricing is valid for 30 days

Summary

Subtotal	\$17,962.50
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\$17,962.50

Accepted By

Date

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Quote: 2640 / Date: 9/17/2025

Dave Khanuja

david_khanuja@homedepot.com

Customer

Dekalb County
180 Sams St. B1307
Decatur, Georgia
30030

Gordon Kenna
404.323.2151

hgkenna@dekalbcountyga.gov

Project: **1630607 Dekalb County 6941 Brannon Hill Rd**

Scope of Work

Bid is based upon OMNIA Contract No. 16154.

Our quoted price includes all necessary labor and equipment to complete the work outlined below.

1. Remove and properly dispose of all tires - Commercial and Passenger Vehicle Tires.
2. Dispose of tires at a licensed EPD approved facility.
3. Replace any landscaping that is disturbed during the job.
4. Provide on site supervision throughout the duration of the project.

** We propose that this site will take approximately 9 truckloads for the clean up. If additional truckloads are required it will be addressed by the project team and change ordered at a price of \$7,783.75 for each load.

**Transportation of tires to be completed by Tiretrek US.

Tire Cleanup

	Quantity	Unit Cost	Total Cost
B-230 General Labor	9 ea	\$7,783.75	\$70,053.75
A-111 General Conditions - Onsite supervision during construction, post-construction close-out meetings, administrative closeout, and billing.	1 ea	\$4,840.30	\$4,840.30
	--	\$74,894.05	\$74,894.05

Included (+)

1. Site prep contains pricing for: initial site visits, design and planning work, preconstruction meetings and coordination, onsite supervision during construction, post-construction close-out meetings, administrative closeout, and billing.
2. This work will be done M-F 7am-5pm unless otherwise discussed
3. All construction debris will be removed from the site
4. Assumes clear access to rooms/site for duration of project
5. Customer will remove all items to be kept in advance of construction

Included (+)

6. Any rescheduling of work can result in additional fees

7. Pricing is valid for 30 days

Summary

Subtotal	\$74,894.05
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\$74,894.05

Accepted By

Date

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Quote: 2636 / Date: 9/17/2025

Dave Khanuja

david_khanuja@homedepot.com

Customer

Dekalb County
180 Sams St. B1307
Decatur, Georgia
30030

Gordon Kenna

404.323.2151

hgkenna@dekalbcountyga.gov

Project: 1630603 Dekalb County 3590 Covington Hwy Decatur

Scope of Work

Bid is based upon OMNIA Contract No. 16154.

Our quoted price includes all necessary labor and equipment to complete the work outlined below.

1. Remove and properly dispose of all tires - Commercial and Passenger Vehicle Tires.
2. Dispose of tires at a licensed EPD approved facility.
3. Replace any landscaping that is disturbed during the job.
4. Provide on site supervision throughout the duration of the project.

** We propose that this site will take approximately 2 truckloads for the clean up. If additional truckloads are required it will be addressed by the project team and change ordered at a price of \$7,783.75 for each load.

**Transportation of tires to be completed by Tiretrek US.

Tire Cleanup

	Quantity	Unit Cost	Total Cost
B-230 General Labor	2 ea	\$7,783.75	\$15,567.50
A-111 General Conditions - Onsite supervision during construction, post-construction close-out meetings, administrative closeout, and billing.	1 ea	\$2,395.00	\$2,395.00
	—	\$17,962.50	\$17,962.50

Included (+)

1. Site prep contains pricing for: initial site visits, design and planning work, preconstruction meetings and coordination, onsite supervision during construction, post-construction close-out meetings, administrative closeout, and billing.
2. This work will be done M-F 7am-5pm unless otherwise discussed
3. All construction debris will be removed from the site
4. Assumes clear access to rooms/site for duration of project
5. Customer will remove all items to be kept in advance of construction

Included (+)

6. Any rescheduling of work can result in additional fees

7. Pricing is valid for 30 days

Summary

Subtotal	\$17,962.50
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\$17,962.50

Accepted By

Date

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Quote: 2634 / Date: 9/17/2025

Dave Khanuja

david_khanuja@homedepot.com

Customer

Dekalb County
180 Sams St. B1307
Decatur, Georgia
30030

Gordon Kenna
404.323.2151

hgkenna@dekalbcountyga.gov

Project: 1630601 Dekalb County 3041 Northeast Expwy Chamblee

Scope of Work

Bid is based upon OMNIA Contract No. 16154.

Our quoted price includes all necessary labor and equipment to complete the work outlined below.

1. Remove and properly dispose of all tires - Commercial and Passenger Vehicle Tires.
2. Dispose of tires at a licensed EPD approved facility.
3. Replace any landscaping that is disturbed during the job.
4. Provide on site supervision throughout the duration of the project.

** We propose that this site will take approximately 8 truckloads for the clean up. If additional truckloads are required it will be addressed by the project team and change ordered at a price of \$7,783.75 for each load.

**Transportation of tires to be completed by Tiretrek US.

Tire Cleanup

	Quantity	Unit Cost	Total Cost
B-230 General Labor	8 ea	\$7,783.75	\$62,270.00
	-	\$62,270.00	\$62,270.00

Included (+)

1. Site prep contains pricing for: initial site visits, design and planning work, preconstruction meetings and coordination, onsite supervision during construction, post-construction close-out meetings, administrative closeout, and billing.
2. This work will be done M-F 7am-5pm unless otherwise discussed
3. All construction debris will be removed from the site
4. Assumes clear access to rooms/site for duration of project
5. Customer will remove all items to be kept in advance of construction
6. Any rescheduling of work can result in additional fees
7. Pricing is valid for 30 days

Summary

Subtotal \$62,270.00

\$62,270.00

Accepted By

Date

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Quote: 2633 / Date: 9/17/2025

Dave Khanuja

david_khanuja@homedepot.com

Customer
Dekalb County
180 Sams St. B1307
Decatur, Georgia
30030

Gordon Kenna
404.323.2151
hgkenna@dekalbcountyga.gov

Project: 1630600 Dekalb County 3747 Presidential pkwy Atlanta

Scope of Work

Bid is based upon OMNIA Contract No. 16154.

Our quoted price includes all necessary labor and equipment to complete the work outlined below.

1. Remove and properly dispose of all tires - Commercial and Passenger Vehicle Tires.
2. Dispose of tires at a licensed EPD approved facility.
3. Replace any landscaping that is disturbed during the job.
4. Provide on site supervision throughout the duration of the project.

** We propose that this site will take approximately 10 truckloads for the clean up. If additional truckloads are required it will be addressed by the project team and change ordered at a price of \$7,783.75 for each load.

**Transportation of tires to be completed by Tiretrek US.

Tire Cleanup

	Quantity	Unit Cost	Total Cost
B-230 General Labor	10 ea	\$7,783.75	\$77,837.50
A-111 General Conditions - Onsite supervision during construction, post-construction close-out meetings, administrative closeout, and billing.	1 ea	\$4,840.30	\$4,840.30
	—	\$82,677.80	\$82,677.80

Included (+)

1. Site prep contains pricing for: initial site visits, design and planning work, preconstruction meetings and coordination, onsite supervision during construction, post-construction close-out meetings, administrative closeout, and billing.
2. This work will be done M-F 7am-5pm unless otherwise discussed
3. All construction debris will be removed from the site
4. Assumes clear access to rooms/site for duration of project
5. Customer will remove all items to be kept in advance of construction

Included (+)

6. Any rescheduling of work can result in additional fees

7. Pricing is valid for 30 days

Summary

Subtotal	\$82,677.80
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 A large rectangular box with a black border, positioned to the left of the accepted by and date fields. It appears to be a redaction for a signature or stamp. \$82,677.80	Accepted By	Date
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Quote: 2637 / Date: 9/17/2025

Dave Khanuja

david_khanuja@homedepot.com

Customer
Dekalb County
180 Sams St. B1307
Decatur, Georgia
30030

Gordon Kenna
404.323.2151
hgkenna@dekalbcountyga.gov

Project: 1630604 Dekalb County 4221 Covington Hwy Decatur

Scope of Work

Bid is based upon OMNIA Contract No. 16154.

Our quoted price includes all necessary labor and equipment to complete the work outlined below.

1. Remove and properly dispose of all tires - Commercial and Passenger Vehicle Tires.
2. Dispose of tires at a licensed EPD approved facility.
3. Replace any landscaping that is disturbed during the job.
4. Provide on site supervision throughout the duration of the project.

** We propose that this site will take approximately 2 truckloads for the clean up. If additional truckloads are required it will be addressed by the project team and change ordered at a price of \$7,783.75 for each load.

**Transportation of tires to be completed by Tiretrek US.

Tire Cleanup

	Quantity	Unit Cost	Total Cost
B-230 General Labor	2 ea	\$7,783.75	\$15,567.50
A-111 General Conditions - Onsite supervision during construction, post-construction close-out meetings, administrative closeout, and billing.	1 ea	\$2,395.00	\$2,395.00
	--	\$17,962.50	\$17,962.50

Included (+)

1. Site prep contains pricing for: initial site visits, design and planning work, preconstruction meetings and coordination, onsite supervision during construction, post-construction close-out meetings, administrative closeout, and billing.
2. This work will be done M-F 7am-5pm unless otherwise discussed
3. All construction debris will be removed from the site
4. Assumes clear access to rooms/site for duration of project
5. Customer will remove all items to be kept in advance of construction

Included (+)

6. Any rescheduling of work can result in additional fees

7. Pricing is valid for 30 days

Summary

Subtotal	\$17,962.50
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\$17,962.50

Accepted By

Date

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Quote: 2635 / Date: 9/17/2025

Dave Khanuja

david_khanuja@homedepot.com

Customer

Dekalb County
180 Sams St. B1307
Decatur, Georgia
30030

Gordon Kenna

404.323.2151

hgkenna@dekalbcountyga.gov

Project: **1630602 Dekalb County 3486 Covington Hwy Decatur**

Scope of Work

Bid is based upon OMNIA Contract No. 16154

Our quoted price includes all necessary labor and equipment to complete the work outlined below.

1. Remove and properly dispose of all tires - Commercial and Passenger Vehicle Tires.
2. Dispose of tires at a licensed EPD approved facility.
3. Replace any landscaping that is disturbed during the job.
4. Provide on site supervision throughout the duration of the project.

** We propose that this site will take approximately 1 truckloads for the clean up. If additional truckloads are required it will be addressed by the project team and change ordered at a price of \$7,783.75 for each load.

**Transportation of tires to be completed by Tiretrek US.

Tire Cleanup

	Quantity	Unit Cost	Total Cost
B-230 General Labor	1 ea	\$7,783.75	\$7,783.75
	--	\$7,783.75	\$7,783.75

Included (+)

1. Site prep contains pricing for: initial site visits, design and planning work, preconstruction meetings and coordination, onsite supervision during construction, post-construction close-out meetings, administrative closeout, and billing.
2. This work will be done M-F 7am-5pm unless otherwise discussed
3. All construction debris will be removed from the site
4. Assumes clear access to rooms/site for duration of project
5. Customer will remove all items to be kept in advance of construction
6. Any rescheduling of work can result in additional fees
7. Pricing is valid for 30 days

Summary

Subtotal **\$7,783.75**

\$7,783.75

Accepted By

Date



Quote: 2639 / Date: 9/17/2025

Dave Khanuja

david_khanuja@homedepot.com

Customer

Dekalb County
180 Sams St. B1307
Decatur, Georgia
30030

Gordon Kenna

404.323.2151

hgkenna@dekalbcountyga.gov

Project: 1630606 Dekalb County 1700 Corey Rd

Scope of Work

Bid is based upon OMNIA Contract No. 16154.

Our quoted price includes all necessary labor and equipment to complete the work outlined below.

1. Remove and properly dispose of all tires - Commercial and Passenger Vehicle Tires.
2. Dispose of tires at a licensed EPD approved facility.
3. Replace any landscaping that is disturbed during the job.
4. Provide on site supervision throughout the duration of the project.

**We're offering a flat rate of \$6.14 per tire which includes recovery, loading, transportation, proper disposal and any disturbance to landscaping. We estimate there are 20-30 tires to be cleaned up.

**Transportation of tires to be completed by Tiretrek US.

Tire Disposal

	Quantity	Unit Cost	Total Cost
B-230 General Labor	30 ea	\$6.14	\$184.09
	—	\$184.09	\$184.09

Included (+)

1. Site prep contains pricing for: initial site visits, design and planning work, preconstruction meetings and coordination, onsite supervision during construction, post-construction close-out meetings, administrative closeout, and billing.
2. This work will be done M-F 7am-5pm unless otherwise discussed
3. All construction debris will be removed from the site
4. Assumes clear access to rooms/site for duration of project
5. Customer will remove all items to be kept in advance of construction
6. Any rescheduling of work can result in additional fees

Included (+)

7. Pricing is valid for 30 days

Summary

Subtotal	\$184.09
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\$184.09

Accepted By

Date

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