

Cost Analysis for purchasing off of the Sourcewell Cooperative Agreement No. 011723-KOM for two (2) Komatsu Rubber Tire Wheel Loaders with Attachments. Use of this competitively let Sourcewell CA No. 011723-KOM will allow for a reduction in the purchase of the following:

Description	Market/List Price	Sourcewell discount off List Price	Total Cost	Savings
Price per unit	\$251,700.00	\$7000.00	\$244,698.04	\$7000.00

Notes:

1. The total savings for both units is 14,000.00 utilizing the Sourcewell CA No. 011723-KOM. Historically, even when going out to bid, Tractor & Equipment has been selected as the lowest, responsive and responsible bidder for Komatsu trucks.