

FY23 Budget Detail Award Worksheet

Court Name

DeKalb County Felony Mental Health Court

Budget Worksheet Category	Line Item Approvals	Line Item Totals
Personnel	Program Coordinator	54,106.00
	Benefits	18,266.00
Contract Services	Psychiatrist	6,000.00
	Nurse Practitioner	5,500.00
	Peer Support	0.00
	Counselor	13,000.00
Drug Testing Supplies		5,000.00
Supplies /Other Costs	Medication	0.00
		0.00
Equipment		0.00
In State Training and Travel	CACJ Annual Conference	4,595.00
Transportation Funding		0.00
Total Budget Award:		\$106,467

Match:

\$14,518

CACJ Funding Committee Notes: The court should work to increase census during FY23. The Funding Committee will monitor census through quarterly reporting and may contact your court to review progress.

Your grant application indicated that you do not share resources with other courts. Please meet with the other courts in your circuit to discuss how collaboration and sharing of resources could benefit all courts.