

Chief Executive Officer Fortaine Circhras Johnson

Board of Commissioners

District. Robert Paire.k

Dateu 2 Michelle Long Spears

> District 3 Nicole Mestigh

Distinct 4 Chakera Juhasan

April 28, 2025

MEMORANDUM

TO:

Michelle Butler, Chief Procurement Officer | Purchasing & Contracting

Distinct 5 Merces Davis Juhnson

THROUGH: Zachary L. Williams, COO.

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Rick Lemke, Public Works Director

Richard W. Lemke tembe

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Date: 3025 04:29 10:01:32 -04'00'

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FROM:

Peggy V. Allen, DDPW - Roads and Drainage

SUBJECT:

Proposed Amendment/Change Order No. 3 to DeKalb Contract Nos. 1302440 Neda Inc. DBA Garden of Aden; 1302434-Casey Tree Experts, Inc.; and 1302441-Sesmas Tree Service, LLC

(ITB No. 22-101492 Tree Cutting and Removal Services (3-Year Multiyear Contract))

(DWM-Lead UD)

Original Contract Term and Dollar Amount: October 10, 2022 through September 30, 2025 and \$275,000

Previous Changes to the Dollar Amount: Change Order No. 1 additional cap \$50,000 and Change Order No. 2 additional cap \$300,000

Previous Changes to the Term: Contract Term remained same as September 30, 2025.

Current Cumulative Contract Term and Dollar Amount: Expires September 30, 2025 and \$1,700,000.

Proposed Contract Term and Dollar Amount: Extend contract term for 15 months to December 31, 2026 and additional cap funding for \$500,000.

Detailed Description of Requested Changes: PW-R&D requests additional funding for CPA 1302440 -Neda \$600,000; and contracts term extension for 1 year through September 30, 2026 for CPA 1302440 -Neda, CPA 1302434-Casey, and CPA 1302441-Sesmas (ITB 22-101492 Tree Cutting and Removal Services).

The additional funds for Neda, Inc. will allow vendor to continue to perform tree cutting and removal services. This vendor's budget funding is near depletion caused by the increase in work order requests during the inclement weather that included an ice storm and high-winds caused by storms and hurricane events.

The additional term will allow all 3 vendors to continue to perform tree cutting and removal services for work orders as well as to prevent any interruptions to R&D first response emergency services. (DWM is Lead UD and RPCA participates).

cc:

Reginald D. Wells, DWM Director. Chuck Ellis, RPCA Director Crystal Manson Desmore Joseph Michele Smith



DeKalb County Department of Purchasing and Contracting

Change Orde	er Request Form	
User Department: Facilities Management	From: Purchasing and Contracting	
ITB/RFP No.: ITB No. 22-101492	Title: Tree Cutting and Removal Services (Three (3) Year Multiyear Contract)	
Effective Date: 10/10/2022	Expiration Date: 12/31/2025	
Contract APPROVED Amount: \$2,704,975.00 (CPA 1302440); \$6,045,000.00 (CPA 1302434); \$925,000.00 (CPA 1302441); \$675,000.00 (CPA 1302439)	Number of Change Orders to Date: 2	
Contractor(s)	Contract No(s).	Amount Spent
Neda, Inc. dba Garden of Aden	1302440	\$974,775.00

Contractor(s)	Contract No(s).	Amount Spent
Neda, Inc. dba Garden of Aden	1302440	\$974,775.00
Casey Tree Experts Inc.	1302434	\$1,291,235.30
Sesmas Tree Service, LLC.	1302441	\$203,693.75
One Two Tree, LLC.	1302439	\$403,967.00

For Use by User Department:

Enter Recommended Change(s) and a Detailed Justification (please enter requests to extend the contract time/term or increase the contract amount with specific details to include term dates and funding amounts):

Facilities Management is requesting above contracts be extended to 12/31/2026. Also requesting additional funds on the following contracts to cover emergencies in the event of unexpected storms:

- One Two Tree, LLC \$25,000.00
- Sesmas Tree Service, LLC \$25,000.00

For Use by Purchasing and Contracting:	Approved: Yes ✓ No
Additional Comments (if applicable):	
Crystal Manson	Digitally signed by Crystal Manson Date: 2025.05.12 17:13:15 -04'00'
Purchasing and Contracting Signature	



DeKalb County Department of Purchasing and Contracting Change Order Request Form

Change Order	Kequest Form	
User Department: Recreation, Parks, and Cultural Affairs	From: Purchasing and Contracting	
ITB/RFP No.: ITB No. 22-101492	Title: Tree Cutting and Rem	oval Services
	(Three (3) Year Multiyear C	ontract)
Effective Date: 10/10/2022	Expiration Date: 12/31/2025	
Contract APPROVED Amount: \$2,704,975.00 (CPA 1302440); \$6,045,000.00 (CPA 1302434); \$925,000.00 (CPA 1302441); \$675,000.00 (CPA 1302439)	Number of Change Orders to Date: 2	
Contrada (a)	Control Nata	A
Contractor(s)	Contract No(s).	Amount Spent
Neda, Inc. dba Garden of Aden	1302440	\$974,775.00
Casey Tree Experts Inc.	1302434	\$1,291,235.30
Sesmas Tree Service, LLC.	1302441	\$203,693.75
One Two Tree, LLC.	1302439	\$403,967.00
For Use by User Department:		
Enter Recommended Change(s) and a Detailed Justification (ple the contract amount with specific details to include term date and the contract amount with specific details to include term date and the contract amount with specific details to include term date and the contract amount with specific details to include term date and the contract amount with specific details to include term date and the contract amount with specific details to include term date and the contract amount with specific details to include term date and the contract amount with specific details to include term date and the contract amount with specific details to include term date and the contract amount with specific details to include term date and the contract amount with specific details to include term date and the contract amount with specific details to include term date and the contract amount with specific details to include term date and the contract amount with specific details to include term date and the contract amount with specific details to include term date and the contract amount with specific details and the contract amount with th	es and funding amounts):	
If an increase to funding is required, provide the following:		
Total Amount of Increase: \$\frac{100,000}{Funding Source: General Enterprise 3 Digit Fund Construction SPLOST Category (if applicable):		
Department Director Signature & Date		

For Use by Purchasing and Contracting:	Approved: Yes No
Additional Comments (if applicable):	
Crystal Manson	Digitally signed by Crystal Manson Date: 2025.05.12 17:11:33 -04'00'
Purchasing and Contracting Signature	



DeKalb County Department of Purchasing and Contracting Change Order Request Form

	*	
User Department: Watershed Management	From: Purchasing and Contracting	
ITB/RFP No.: ITB No. 22-101492	Title: Tree Cutting and Removal Services (Three (3) Year Multiyear Contract)	
Effective Date: 10/10/2022	Expiration Date: 12/31/2025	
Contract APPROVED Amount: \$2,704,975.00	Number of Change Orders to Date: 2	
Contractor(s)	Contract No(s).	Amount Spent
Neda Inc. dba Garden of Aden	1302440	\$974,775.00
For Use by User Department: Enter Recommended Change(s) and a Detailed Justification (pl the contract amount with specific details to include term date. This is utilized by the Department of Watershed Ma Cutting and Removal Services throughout the county would like to extend the time to match the term of the needed.	es and funding amounts): nagement to provide routi y. DWM is working with P	ine and emergency Tree & C to rebid this service. DWM
If an increase to funding is required, provide the following:		
Total Amount of Increase: \$		
Funding Source: General Enterprise 3 Digit Fund C SPLOST Category (if applicable): CIP Line-Item No. (if applicable): Other:	ode: <u>511</u>	
Department Director Signature & Date Reginald Wells Reginald Wells (Apr 29, 2025 10:53 EDT)	_	
For Use by Purchasing and Contracting: Appro	ved: Yes No	
Additional Comments (if applicable):		
11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lly signed by Crystal Mans 2025.05.02 17:41:41 -04'0	
Purchasing and Contracting Signature		

CO Request Form for CPA 1302440_ Neda Inc. dba Garden of Aden

Final Audit Report 2025-04-29

Created: 2025-04-28

By: Le Titia Sloan (ljsloan@dekalbcountyga.gov)

Status: Signed

Transaction ID: CBJCHBCAABAA1AonYSdcXuGqDgMpsvxV0sJn NKbARw6

"CO Request Form for CPA 1302440_ Neda Inc. dba Garden of Aden" History

- Document created by Le Titia Sloan (ljsloan@dekalbcountyga.gov) 2025-04-28 7:27:04 PM GMT- IP address: 50.237.148.4
- Document emailed to rdwells@dekalbcountyga.gov for signature 2025-04-28 7:27:48 PM GMT
- Email sent to ljslaon@dekalbcountyga.gov bounced and could not be delivered 2025-04-28 7:36:55 PM GMT
- Email viewed by rdwells@dekalbcountyga.gov 2025-04-29 2:52:24 PM GMT- IP address: 50.237.148.4
- Signer rdwells@dekalbcountyga.gov entered name at signing as Reginald Wells 2025-04-29 2:53:04 PM GMT- IP address: 204.120.180.4
- Document e-signed by Reginald Wells (rdwells@dekalbcountyga.gov)

 Signature Date: 2025-04-29 2:53:06 PM GMT Time Source: server- IP address: 204.120.180.4
- Agreement completed.
 2025-04-29 2:53:06 PM GMT



DeKalb County Department of Purchasing and Contracting Change Order Request Form

Change Orde	r Request Form	
User Department: Watershed Management	From: Purchasing and Contracting	
ITB/RFP No.: ITB No. 22-101492	Title: Tree Cutting and Removal Services	
	(Three (3) Year Multiyear Contract)	
Effective Date: 10/10/2022	Expiration Date: 12/31/2025	
Contract APPROVED Amount: \$6,045,000.00	Number of Change Orders to Date: 2	
Contractor(s)	Contract No(s).	Amount Spent
Casey Tree Experts Inc.	1302434	\$1,291,235.30
For Use by User Department: Enter Recommended Change(s) and a Detailed Justification (plethe contract amount with specific details to include term dat This is utilized by the Department of Watershed Malemergency Tree Cutting and Removal Services throp P & C to rebid this service. DWM would like to exter contract through 12/31/2026. No additional funds not	es and funding amounts): nagement to provide routine ughout the county. DWM is note that the terr	e and working with
If an increase to funding is required, provide the following:		
	511	
Funding Source: General Enterprise 3 Digit Fund Co		
SPLOST Category (if applicable): CIP Line-Item No. (if applicable):		
Other:		
Department Director Signature & Date Reginald Wells	<u>) </u>	
For Use by Purchasing and Contracting: Appro-	ved: Yes No	
Additional Comments (if applicable):		
Crystal Manson Purchasing and Contracting Signature	Digi ally signed by Un si Date: 2025.05.12 17:′ 6	

CO Request Form for 1302434 Casey Tree Experts Inc.

Final Audit Report 2025-04-29

Created: 2025-04-28

By: Le Titia Sloan (ljsloan@dekalbcountyga.gov)

Status: Signed

Transaction ID: CBJCHBCAABAAYoY4cO5Q-0kV-XyN_CwLlsMkgXq-SFyV

"CO Request Form for 1302434 Casey Tree Experts Inc." History

- Document created by Le Titia Sloan (ljsloan@dekalbcountyga.gov) 2025-04-28 7:08:09 PM GMT- IP address: 50.237.148.4
- Document emailed to rdwells@dekalbcountyga.gov for signature 2025-04-28 7:09:02 PM GMT
- Email viewed by rdwells@dekalbcountyga.gov 2025-04-29 2:48:24 PM GMT- IP address: 50.237.148.4
- Signer rdwells@dekalbcountyga.gov entered name at signing as Reginald Wells 2025-04-29 2:48:51 PM GMT- IP address: 50.237.148.4
- Document e-signed by Reginald Wells (rdwells@dekalbcountyga.gov)
 Signature Date: 2025-04-29 2:48:53 PM GMT Time Source: server- IP address: 50.237.148.4
- Agreement completed. 2025-04-29 - 2:48:53 PM GMT