

AGENDA NOTES

Solicitation Name and Number	On Call Heating Ventilation and Air Conditioning (HVAC) (Annual Contract with 2 Options to Renew) ITB 19-101192
Procurement Agent Senior	Jennifer Schofield, NIGP-CPP
Vendors Agree to Extend:	Yes - Galgon HVAC & Mechanical Services, Inc. Yes - Mann Mechanical Company, Inc. Yes - HVH Mechanical Partners, LLC Yes - B&W Mechanical Contractors Inc.
Solicitation Name, Number and Contract Number of Expired Contract	On Call Ventilation and Air Conditioning (HVAC) (Annual Contract with 2 Options to Renew) ITB 19-101192 CPA 1208000 – Galgon HVAC & Mechanical Services, Inc. CPA 1208001 – Mann Mechanical Company, Inc. CPA 1208002 – HVH Mechanical Partners, LLC CPA 1208003 – B&W Mechanical Contractors Inc.
Previous Contract Number, Contractor Name and Award Amount	<u>Awarded: \$7,038,967.00</u> CPA 1208000 – <u>\$2,010,000.00</u> \$ 925,000.00 – Initial \$ 325,000.00 – 1 st Renewal \$ 625,000.00 – 2 nd Renewal \$ 135,000.00 – CO #1 CPA 1208001 – <u>\$1,865,000.00</u> \$ 915,000.00 – Initial \$ 325,000.00 – 1 st Renewal \$ 625,000.00 – 2 nd Renewal CPA 1208002 – <u>\$1,495,000.00</u> \$ 535,000.00 – Initial \$ 325,000.00 – 1 st Renewal \$ 625,000.00 – 2 nd Renewal \$ 10,000.00 – CO #1 CPA 1208003 – <u>\$1,668,967.00</u> \$ 525,000.00 – Initial \$ 325,000.00 – 1 st Renewal \$ 625,000.00 – 2 nd Renewal \$ 193,967.00 – CO #1
Amount Previous Spent on Expiring Contract	<u>Spent: \$5,683,649.64</u> CPA 1208000 – <u>\$ 395,140.03</u> \$ 72,435.39 – Initial \$ 101,243.40 – 1 st Renewal \$ 221,461.24 – 2 nd Renewal CPA 1208001 – <u>\$3,033,992.19</u> \$1,441,061.83 – Initial \$ 416,228.08 – 1 st Renewal \$1,176,702.28 – 2 nd Renewal

<p>Amount Previous Spent on Expiring Contract</p>	<p>CPA 1208002 – \$ 765,540.70 \$ 498,181.52 – Initial \$ 126,262.78 – 1st Renewal \$ 141,096.44 – 2nd Renewal</p> <p>CPA 1208003 – \$1,488,976.68 \$ 232,592.92 – Initial \$ 294,788.12 – 1st Renewal \$ 961,595.64 – 2nd Renewal</p>
<p>Prime Contractor Information and LSBE –Subcontractor</p>	<p><u>Galgon HVAC & Mechanical Service – Prime</u> Stephen Galgon, President Years in Business: 13 Years doing Business with DeKalb: 13</p> <p><i>LSBE Participation: 15%</i> Universal Supply & Services, Inc. - (LSBE MSA) Diana Escher, President 4015 Bellingrath Blvd. Roswell, GA 30076 Years in Business: 17 Years Doing Business with DeKalb: 6 <i>Provides plumbing & HVAC supplies.</i> Amount Spent to Date: \$0.00</p> <p><i>LSBE Participation: 5%</i> Pioneer Electric Professionals, LLC - (LSBE MSA) Roy Rogers, President 6449 Skyline Drive Douglasville, GA 30135 Years in Business: 3 Years Doing Business with DeKalb: 2 <i>Provides electrical material & electrical labor.</i> Amount Spent to Date: \$0.00</p> <p><u>Mann Mechanical Company, LLC- Prime</u> John Kraus, President Years in Business: 52 Years Doing Business with DeKalb: 16</p> <p><i>LSBE Participation: 20%</i> Dig Team, Inc. - (LSBE MSA) Ronald L. Bell, Owner 1178 Gaddis Road Canton, GA 30115 Years in Business: 11 Years Doing Business with DeKalb: 5 <i>Provides general contracting services.</i> Amount Spent to Date: \$9,800.00</p>

<p>Prime Contractor Information and LSBE –Subcontractor (</p>	<p><u>HVH Mechanical Partners, LLC – Prime</u> Craig Harrison, CEO Years in Business: 8 Years in Business with DeKalb: 3</p> <p><i>LSBE Participation: 20%</i> Dig Team, Inc. - (LSBE MSA) Ronald L. Bell, Owner 1178 Gaddis Road Canton, GA 30115 Years in Business: 11 Years Doing Business with DeKalb: 5 <i>Provides project management, administration, repairs & services.</i> Amount Spent to Date: \$36,654.67</p> <p><u>B&W Mechanical Contractors Inc. – Prime</u> Doug Martin, President Years in Business: 52 Years in Business with DeKalb: 19</p> <p><i>LSBE Participation: 20%</i> Shelton Supply, Inc. DBA F. M. Shelton, Inc. F. M. Shelton, Inc. - (LSBE MSA) Fawn Shelton, CEO 972 Donnelly Lee Avenue, Suite # 2 Atlanta, GA 30310 Years in Business:28 Years Doing Business with DeKalb: 2 <i>Service Provided: parts & materials</i> Amount Spent to Date: \$36,848.77</p>
<p>Attachments</p>	<ul style="list-style-type: none"> • UD CO Form(s)