

**LINE-ITEM BUDGET TEMPLATE**  
*DeKalb County Government Human Services Department*  
**YOUTH AND COMMUNITY VIOLENCE ACTION TEAMS (VF)**  
*January 1, 2025 - July 31, 2025*

Line Items	Requested Amount through July 31, 2025	Cost
<b>Contractual Costs</b>		
DeKalb Public Health	\$ 10,500.00	\$1500 X 7 for DPH ins
H.O.P.E. Hustlers case managers	\$ 21,000.00	HH rate is \$300
H.O.P.E. Hustlers case manager supv	\$ 12,900.00	CM supervisor works wi
	\$ -	total fo
	\$ -	
<b>Contractual Subtotal</b>	<b>\$ 44,400.00</b>	
<b>Other</b>		
Gift cards for youth Action Team		
70 X \$30 per card	\$ 2,100.00	gift cards, see attac
70 X \$50 per card	\$ 3,500.00	2nd card at end c
<b>Other Subtotal:</b>	<b>\$ 5,600.00</b>	
<b>Subtotals of Direct costs</b>	<b>\$ 50,000.00</b>	
<b>Indirect (X%)</b>	\$ -	
<b>Grand Total</b>	<b>\$ 50,000.00</b>	

PAT)

Justification
structors to teach course to youth 00 per month (7) for cms ith violence interrupters at schools or HH is \$33,900
ched for youth Action Team of project for Action Team
N/A