



# PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Trenchless Sewer Line Rehabilitation and Construction and Date: 9/23/2025  
Televising Inspection Services City of Savannah Cooperative  
Agreement  
Contractor: Insituform Technologies  
Contract Number: 1177081 Change Order Number: 7  
Contract Amendment Category: ☒ Cost ☒ Schedule ☒ Scope ☐ Deliverables

| Original Contract \$ Amount: | Contract Start Date: | Original Contract Time:(TERM) | Original Contract End Date: |
|------------------------------|----------------------|-------------------------------|-----------------------------|
| \$15,681,161.35              | 10/10/2019           | 448                           | 12/31/2020                  |

| NTP Start Date: | Original Performance Days:(TIME) | Original Performance End Date: |
|-----------------|----------------------------------|--------------------------------|
| 10/10/2019      | 448                              | 12/31/2020                     |

| Previous Change Order: | Previous Time Extensions (Days): | Previous Changes to \$ Amount: |
|------------------------|----------------------------------|--------------------------------|
| Change Order No. 1:    | 0                                | \$437,591.60                   |
| Change Order No. 2:    | 273                              | \$0.00                         |
| Change Order No. 3:    | 0                                | \$14,674,232.75                |
| Change Order No. 4:    | 273                              | \$0.00                         |
| Change Order No. 5:    | 910                              | \$29,030,548.05                |
| Change Order No. 6:    | 0                                | \$11,897,964.10                |

| Current Contract Amount: | Current Performance Time (Days): | Current Performance End Date: | Current Contract End Date: |
|--------------------------|----------------------------------|-------------------------------|----------------------------|
| \$71,721,497.85          | 1904                             | 12/26/2024                    | 12/31/2026                 |

**Description of Proposed Changes:** Change Order No. 7 is being proposed to request for additional funds in order to provide DWM the ability to complete additional scope and important infrastructure upgrades including 50,000 LF of comprehensive and non-comprehensive small diameter CIPP as well as 5,990 LF of large (30 - 48 inch) diameter CIPP. The CIPP approach completely renews existing sewer main lines with a new pipe constructed inside the old, worn out pipe. Construction disruption is lower than traditional excavation approaches. Insituform's pricing is competitive.

**Justification of Proposed Changes:** This change order will be utilized to provide the ability to continue progress toward implementation of the Consent Decree for the small diameter main line sanitary sewer CIPP.

| Proposed Additional Performance Days: | Proposed Cumulative Performance Days: | Proposed Performance End Date: | Proposed Contract End Date: |
|---------------------------------------|---------------------------------------|--------------------------------|-----------------------------|
| 735                                   | 2639                                  | 12/31/2026                     |                             |
| Proposed Changes to Dollar Amount:    | Proposed Cumulative Contract Amount:  | Amount Spent To Date:          |                             |
| \$16,005,309.86                       | \$87,726,807.71                       | \$60,401,531.81                |                             |

**Describe Any Risk Associated With This Change:** The progress of the renewal of small (and large) diameter sewers towards the ongoing Consent Decree would be reduced and would have to be accomplished by other means. ITI has proven itself as a capable contractor for these types of complex projects required by the sewer collection system in DeKalb County.

**Effect of NOT Approving This Change:** Other contracting mechanisms would need to be used, consuming additional time and effort within the DWM and DeKalb organization. This work is necessary and important to the ongoing efforts to improve system reliability and integrity.

**Engineering Manager's/Assistant Director's Approval:**

Signature:  
Print Name & Date:

**Deputy Director's Approval:**

Signature:  
Print Name & Date:

**Watershed Director's Approval:**

Signature:  
Print Name & Date:

**Purchasing & Contracting's Approval:**

Signature:  
Print Name & Date:

**Chief Operating Officer's Approval:**

Signature:  
Print Name & Date:

*Contract Name:* Trenchless Sewer Line Rehabilitation and Construction and Televising Inspection Services City of Savannah Cooperative Agreement  
*Contractor:* Insituform Technologies  
*Contract Number:* 1177081

| BUFORD HWY |                                                                |       |          |             |                 |
|------------|----------------------------------------------------------------|-------|----------|-------------|-----------------|
| ITEM NO.   | ITEM DESCRIPTION                                               | UNITS | QUANTITY | UNIT PRICE  | Contract Amount |
| C05-1      | Sewer Line – CIPP 8 inch x 6.0mm                               | LF    | 0        | \$ 31.70    | \$ -            |
| C05-1a     | ENR CCI Escalation (1.20) - Sewer Line – CIPP 8 inch x 6.0mm   | LF    | 0        | \$ 6.34     | \$ -            |
| C05-2      | Sewer Line – CIPP 30 inch x 15.0mm                             | LF    | 2057     | \$ 219.20   | \$ 450,894.40   |
| C05-2a     | ENR CCI Escalation (1.20) - Sewer Line – CIPP 30 inch x 15.0mm | LF    | 2057     | \$ 43.84    | \$ 90,178.88    |
| C05-3      | Sewer Line – CIPP 36 inch x 18.0mm                             | LF    | 317      | \$ 265.30   | \$ 84,100.10    |
| C05-3a     | ENR CCI Escalation (1.20) - Sewer Line – CIPP 36 inch x 18.0mm | LF    | 317      | \$ 53.06    | \$ 16,820.02    |
| C05-4      | Sewer Line – CIPP 42 inch x 21.0mm                             | LF    | 0        | \$ 313.60   | \$ -            |
| C05-4a     | ENR CCI Escalation (1.20) - Sewer Line – CIPP 42 inch x 21.0mm | LF    | 0        | \$ 62.72    | \$ -            |
| C05-5      | Sewer Line – CIPP 48 inch x 24.0mm                             | LF    | 1464     | \$ 404.10   | \$ 591,602.40   |
| C05-5a     | ENR CCI Escalation (1.20) - Sewer Line – CIPP 48 inch x 24.0mm | LF    | 1464     | \$ 80.82    | \$ 118,320.48   |
| C05-6      | Service Lateral Reconnection                                   | EA    | 0        | \$ 115.60   | \$ -            |
| C05-6a     | ENR CCI Escalation (1.20) - Service Lateral Reconnection       | EA    | 0        | \$ 23.12    | \$ -            |
| C05-7      | Mobilization - CIPP Crew                                       | EA    | 3        | \$ 6,485.00 | \$ 19,455.00    |
| C05-7a     | ENR CCI Escalation (1.20) - Mobilization - CIPP Crew           | EA    | 3        | \$ 1,297.00 | \$ 3,891.00     |
| C05-8      | TV Inspection < 12 inch pipe                                   | LF    | 0        | \$ 2.10     | \$ -            |
| C05-8a     | ENR CCI Escalation (1.20) - TV Inspection < 12 inch pipe       | LF    | 0        | \$ 0.42     | \$ -            |
| C05-9      | TV Inspection > 12 inch pipe                                   | LF    | 3838     | \$ 2.60     | \$ 9,978.80     |
| C05-9a     | ENR CCI Escalation (1.20) - TV Inspection > 12 inch pipe       | LF    | 3838     | \$ 0.52     | \$ 1,995.76     |
| C05-10     | Protruding Tap Removal 8"                                      | EA    | 0        | \$ 79.30    | \$ -            |
| C05-10a    | ENR CCI Escalation (1.20) - Protruding Tap Removal 8"          | EA    | 0        | \$ 15.86    | \$ -            |
| C05-11     | Cleaning 8 inch lines                                          | LF    | 0        | \$ 2.10     | \$ -            |
| C05-11a    | ENR CCI Escalation (1.20) - Cleaning 8 inch lines              | LF    | 0        | \$ 0.42     | \$ -            |
| C05-12     | Cleaning 30 inch lines                                         | LF    | 2057     | \$ 4.20     | \$ 8,639.40     |
| C05-12a    | ENR CCI Escalation (1.20) - Cleaning 30 inch lines             | LF    | 2057     | \$ 0.84     | \$ 1,727.88     |
| C05-13     | Cleaning 36 inch lines                                         | LF    | 317      | \$ 5.30     | \$ 1,680.10     |
| C05-13a    | ENR CCI Escalation (1.20) - Cleaning 36 inch lines             | LF    | 317      | \$ 1.06     | \$ 336.02       |
| C05-14     | Cleaning 42 inch lines                                         | LF    | 0        | \$ 6.30     | \$ -            |
| C05-14a    | ENR CCI Escalation (1.20) - Cleaning 42 inch lines             | LF    | 0        | \$ 1.26     | \$ -            |
| C05-15     | Cleaning 48 inch lines                                         | LF    | 1464     | \$ 6.90     | \$ 10,101.60    |
| C05-15a    | ENR CCI Escalation (1.20) - Cleaning 48 inch lines             | LF    | 1464     | \$ 1.38     | \$ 2,020.32     |
| C05-16     | Mobilization - Clean and TV Crew                               | EA    | 2        | \$ 1,060.00 | \$ 2,120.00     |
| C05-16a    | ENR CCI Escalation (1.20) - Mobilization - Clean and TV Crew   | EA    | 2        | \$ 212.00   | \$ 424.00       |
| C05-17     | Heavy Root Cleaning 8 inch                                     | LF    | 0        | \$ 3.20     | \$ -            |
| C05-17a    | ENR CCI Escalation (1.20) - Heavy Root Cleaning 8 inch         | LF    | 0        | \$ 0.64     | \$ -            |
| C05-18     | CIPP - Additional 8" 1.5mm                                     | LF    | 0        | \$ 2.75     | \$ -            |

|                |                                                                                         |     |       |             |               |
|----------------|-----------------------------------------------------------------------------------------|-----|-------|-------------|---------------|
| <b>C05-18a</b> | ENR CCI Escalation (1.20) - CIPP - Additional 8" 1.5mm                                  | LF  | 0     | \$ 0.55     | \$ -          |
| <b>C05-19</b>  | CIPP - Additional 30" 1.5mm                                                             | LF  | 2057  | \$ 9.25     | \$ 19,027.25  |
| <b>C05-19a</b> | ENR CCI Escalation (1.20) - CIPP - Additional 30" 1.5mm                                 | LF  | 2057  | \$ 1.85     | \$ 3,805.45   |
| <b>C05-20</b>  | CIPP - Additional 36" 1.5mm                                                             | LF  | 0     | \$ 10.50    | \$ -          |
| <b>C05-20a</b> | ENR CCI Escalation (1.20) - CIPP - Additional 36" 1.5mm                                 | LF  | 0     | \$ 2.10     | \$ -          |
| <b>C05-21</b>  | CIPP - Additional 42" 1.5mm                                                             | LF  | 0     | \$ 11.75    | \$ -          |
| <b>C05-21a</b> | ENR CCI Escalation (1.20) - CIPP - Additional 42" 1.5mm                                 | LF  | 0     | \$ 2.35     | \$ -          |
| <b>C05-22</b>  | CIPP - Additional 48" 1.5mm                                                             | LF  | 1844  | \$ 13.25    | \$ 24,433.00  |
| <b>C05-22a</b> | ENR CCI Escalation (1.20) - CIPP - Additional 48" 1.5mm                                 | LF  | 1844  | \$ 2.65     | \$ 4,886.60   |
| <b>C05-23</b>  | Sewer debris removal, haul, disposal                                                    | Ton | 70    | \$ 705.00   | \$ 49,350.00  |
| <b>C05-23a</b> | ENR CCI Escalation (1.20) - Sewer debris removal, haul, disposal                        | Ton | 70    | \$ 141.00   | \$ 9,870.00   |
| <b>C05-24</b>  | Mobilization - Excavation/Access Contractor                                             | EA  | 2     | \$ 5,000.00 | \$ 10,000.00  |
| <b>C05-24a</b> | ENR CCI Escalation (1.20) - Mobilization - Excavation/Access Contractor                 | EA  | 2     | \$ 1,000.00 | \$ 2,000.00   |
| <b>C05-25</b>  | Clearing                                                                                | LF  | 3596  | \$ 32.00    | \$ 115,072.00 |
| <b>C05-25a</b> | ENR CCI Escalation (1.20) - Clearing                                                    | LF  | 3596  | \$ 6.40     | \$ 23,014.40  |
| <b>C05-26</b>  | MH - Disassemble & reassemble                                                           | VF  | 10    | \$ 770.00   | \$ 7,700.00   |
| <b>C05-26a</b> | ENR CCI Escalation (1.20) - MH - Disassemble & reassemble                               | VF  | 10    | \$ 154.00   | \$ 1,540.00   |
| <b>C05-27</b>  | MH - Cone/Top Removal                                                                   | EA  | 19    | \$ 2,700.00 | \$ 51,300.00  |
| <b>C05-27a</b> | ENR CCI Escalation (1.20) - MH - Cone/Top Removal                                       | EA  | 19    | \$ 540.00   | \$ 10,260.00  |
| <b>C05-28</b>  | Creek crossing                                                                          | LF  | 180   | \$ 500.00   | \$ 90,000.00  |
| <b>C05-28a</b> | ENR CCI Escalation (1.20) - Creek crossing                                              | LF  | 180   | \$ 100.00   | \$ 18,000.00  |
| <b>C05-29</b>  | Fence Removal/replacement                                                               | LF  | 130   | \$ 90.00    | \$ 11,700.00  |
| <b>C05-29a</b> | ENR CCI Escalation (1.20) - Fence Removal/replacement                                   | LF  | 130   | \$ 18.00    | \$ 2,340.00   |
| <b>C05-30</b>  | Sod Restoration                                                                         | SY  | 13986 | \$ 16.50    | \$ 230,769.00 |
| <b>C05-30a</b> | ENR CCI Escalation (1.20) - Sod Restoration                                             | SY  | 13986 | \$ 3.30     | \$ 46,153.80  |
| <b>C05-31</b>  | Grade soil                                                                              | SY  | 14456 | \$ 15.00    | \$ 216,840.00 |
| <b>C05-31a</b> | ENR CCI Escalation (1.20) - Grade soil                                                  | SY  | 14456 | \$ 3.00     | \$ 43,368.00  |
| <b>C05-32</b>  | Temp Rock Road (left in place)/Construction Entrance (Rock)                             | LF  | 6713  | \$ 37.00    | \$ 248,381.00 |
| <b>C05-32a</b> | ENR CCI Escalation (1.20) - Temp Rock Road (left in place)/Construction Entrance (Rock) | LF  | 6713  | \$ 7.40     | \$ 49,676.20  |
| <b>C05-33</b>  | Asphalt Pavement Repair                                                                 | SY  | 0     | \$ 125.00   | \$ -          |
| <b>C05-33a</b> | ENR CCI Escalation (1.20) - Asphalt Pavement Repair                                     | SY  | 0     | \$ 25.00    | \$ -          |
| <b>C05-34</b>  | Concrete Pavement Repair                                                                | SY  | 40    | \$ 150.00   | \$ 6,000.00   |
| <b>C05-34a</b> | ENR CCI Escalation (1.20) - Concrete Pavement Repair                                    | SY  | 40    | \$ 30.00    | \$ 1,200.00   |
| <b>C05-35</b>  | Street trenching                                                                        | LF  | 0     | \$ 150.00   | \$ -          |
| <b>C05-35a</b> | ENR CCI Escalation (1.20) - Street trenching                                            | LF  | 0     | \$ 30.00    | \$ -          |
| <b>C05-36</b>  | Silt Fencing (per single run)                                                           | LF  | 8074  | \$ 6.50     | \$ 52,481.00  |
| <b>C05-36a</b> | ENR CCI Escalation (1.20) - Silt Fencing (per single run)                               | LF  | 8074  | \$ 1.30     | \$ 10,496.20  |

|         |                                                                                  |    |      |                 |                 |
|---------|----------------------------------------------------------------------------------|----|------|-----------------|-----------------|
| CO5-37  | Hay Bales                                                                        | EA | 2019 | \$ 55.00        | \$ 111,045.00   |
| CO5-37a | ENR CCI Escalation (1.20) - Hay Bales                                            | EA | 2019 | \$ 11.00        | \$ 22,209.00    |
| CO5-38  | Crushed Stone/Soil In-Place                                                      | CY | 5303 | \$ 95.00        | \$ 503,785.00   |
| CO5-38a | ENR CCI Escalation (1.20) - Crushed Stone/Soil In-Place                          | CY | 5303 | \$ 19.00        | \$ 100,757.00   |
| CO5-39  | Dog House MH's                                                                   | VF | 30   | \$ 1,000.00     | \$ 30,000.00    |
| CO5-39a | ENR CCI Escalation (1.20) - Dog House MH's                                       | VF | 30   | \$ 200.00       | \$ 6,000.00     |
| CO5-40  | Remove Guardrail                                                                 | LF | 0    | \$ 75.00        | \$ -            |
| CO5-40a | ENR CCI Escalation (1.20) - Remove Guardrail                                     | LF | 0    | \$ 15.00        | \$ -            |
| CO5-41  | Bypass - Buford                                                                  | LS | 1    | \$ 1,290,000.00 | \$ 1,290,000.00 |
| CO5-41a | ENR CCI Escalation (1.20) - Bypass - Buford                                      | LS | 1    | \$ 258,000.00   | \$ 258,000.00   |
| CO5-42  | Bypass - Flat Shoals                                                             | LS | 0    | \$ 1,185,000.00 | \$ -            |
| CO5-42a | ENR CCI Escalation (1.20) - Bypass - Flat Shoals                                 | LS | 0    | \$ 237,000.00   | \$ -            |
| CO5-43  | Bypass - Melinda                                                                 | LS | 0    | \$ 2,440,000.00 | \$ -            |
| CO5-43a | ENR CCI Escalation (1.20) - Bypass - Melinda                                     | LS | 0    | \$ 488,000.00   | \$ -            |
| CO5-44  | Matting - Flat Shoals                                                            | WK | 0    | \$ 4,500.00     | \$ -            |
| CO5-44a | ENR CCI Escalation (1.20) - Matting - Flat Shoals                                | WK | 0    | \$ 900.00       | \$ -            |
| CO5-45  | Matting - Melinda                                                                | WK | 0    | \$ 6,000.00     | \$ -            |
| CO5-45a | ENR CCI Escalation (1.20) - Matting - Melinda                                    | WK | 0    | \$ 1,200.00     | \$ -            |
| CO5-46  | Contract Amendment 1 - Davis Bacon                                               | LF | 3838 | \$ 3.70         | \$ 14,200.60    |
| CO5-46a | ENR CCI Escalation (1.20) - Contract Amendment 1 - Davis Bacon                   | LF | 3838 | \$ 0.74         | \$ 2,840.12     |
| CO5-47  | Point Repair 8" 0'-12' Length (0' - 10' deep)                                    | EA | 0    | \$ 13,950.00    | \$ -            |
| CO5-48  | Additional Length Pt Rpr >12 LF (0' - 10' deep)                                  | LF | 0    | \$ 325.00       | \$ -            |
| CO5-49  | Testing                                                                          | AL | 0.1  | \$ 200,000.00   | \$ 20,000.00    |
| CO5-50  | Traffic Control permit, devices, flagmen                                         | AL | 0.03 | \$ 500,000.00   | \$ 15,000.00    |
| CO5-51  | Package 2 Comp 12                                                                | LS | 0    | \$ 2,440,409.93 | \$ -            |
| CO5-52  | Cosmos Area - ENR CCI Escalation (1.20) - Sewer Line – CIPP 36 inch x 18.0mm     | LF | 0    | \$ 53.06        | \$ -            |
| CO5-53  | Emory Area - ENR CCI Escalation (1.20) - Sewer Line – CIPP 48 inch x 24.0mm      | LF | 0    | \$ 80.82        | \$ -            |
| CO5-54  | Emory Area - ENR CCI Escalation (1.20) - CIPP - Additional 48" 1.5mm             | LF | 0    | \$ 2.65         | \$ -            |
| CO5-55  | Goat Trail Area - ENR CCI Escalation (1.15) - Sewer Line – CIPP 30 inch x 15.0mm | LF | 0    | \$ 32.88        | \$ -            |
| CO5-56  | Goat Trail Area - ENR CCI Escalation (1.15) - Sewer Line – CIPP 36 inch x 18.0mm | LF | 0    | \$ 39.80        | \$ -            |
| CO5-57  | Goat Trail Area - ENR CCI Escalation (1.15) - CIPP - Additional 30" 1.5mm        | LF | 0    | \$ 1.39         | \$ -            |
| CO5-58  | Owner Controlled Allowance                                                       | AL | 1    | \$ 514,778.70   | \$ 514,778.70   |
| CO-59   | Sewer Line – CIPP 8 inch x 6.0mm                                                 | LF |      | \$ 31.70        | \$ -            |
| CO-59a  | ENR CCI Escalation (1.20) - Sewer Line – CIPP 8 inch x 6.0mm                     | LF |      | \$ 6.34         | \$ -            |
|         |                                                                                  |    |      | Contract Total  | \$ 5,662,565.48 |

| FLAT SHOALS |                                                                |       |          |             |                 |
|-------------|----------------------------------------------------------------|-------|----------|-------------|-----------------|
| ITEM NO.    | ITEM DESCRIPTION                                               | UNITS | QUANTITY | UNIT PRICE  | Contract Amount |
| CO-60       | Sewer Line – CIPP 30 inch x 15.0mm                             | LF    | 1286     | \$ 219.20   | \$ 281,891.20   |
| CO5-60a     | ENR CCI Escalation (1.20) - Sewer Line – CIPP 30 inch x 15.0mm | LF    | 1286     | \$ 43.84    | \$ 56,378.24    |
| CO5-61      | Sewer Line – CIPP 36 inch x 18.0mm                             | LF    | 866      | \$ 265.30   | \$ 229,749.80   |
| CO5-61a     | ENR CCI Escalation (1.20) - Sewer Line – CIPP 36 inch x 18.0mm | LF    | 866      | \$ 53.06    | \$ 45,949.96    |
| CO5-62      | Sewer Line – CIPP 42 inch x 21.0mm                             | LF    |          | \$ 313.60   | \$ -            |
| CO5-62a     | ENR CCI Escalation (1.20) - Sewer Line – CIPP 42 inch x 21.0mm | LF    |          | \$ 62.72    | \$ -            |
| CO5-63      | Sewer Line – CIPP 48 inch x 24.0mm                             | LF    |          | \$ 404.10   | \$ -            |
| CO5-63a     | ENR CCI Escalation (1.20) - Sewer Line – CIPP 48 inch x 24.0mm | LF    |          | \$ 80.82    | \$ -            |
| CO5-64      | Service Lateral Reconnection                                   | EA    | 4        | \$ 115.60   | \$ 462.40       |
| CO5-64a     | ENR CCI Escalation (1.20) - Service Lateral Reconnection       | EA    | 4        | \$ 23.12    | \$ 92.48        |
| CO5-65      | Mobilization - CIPP Crew                                       | EA    | 1        | \$ 6,485.00 | \$ 6,485.00     |
| CO5-65a     | ENR CCI Escalation (1.20) - Mobilization - CIPP Crew           | EA    | 1        | \$ 1,297.00 | \$ 1,297.00     |
| CO5-66      | TV Inspection < 12 inch pipe                                   | LF    |          | \$ 2.10     | \$ -            |
| CO5-66a     | ENR CCI Escalation (1.20) - TV Inspection < 12 inch pipe       | LF    |          | \$ 0.42     | \$ -            |
| CO5-67      | TV Inspection > 12 inch pipe                                   | LF    | 2152     | \$ 2.60     | \$ 5,595.20     |
| CO5-67a     | ENR CCI Escalation (1.20) - TV Inspection > 12 inch pipe       | LF    | 2152     | \$ 0.52     | \$ 1,119.04     |
| CO5-68      | Protruding Tap Removal 8"                                      | EA    |          | \$ 79.30    | \$ -            |
| CO5-68a     | ENR CCI Escalation (1.20) - Protruding Tap Removal 8"          | EA    |          | \$ 15.86    | \$ -            |
| CO5-69      | Cleaning 8 inch lines                                          | LF    |          | \$ 2.10     | \$ -            |
| CO5-69a     | ENR CCI Escalation (1.20) - Cleaning 8 inch lines              | LF    |          | \$ 0.42     | \$ -            |
| CO5-70      | Cleaning 30 inch lines                                         | LF    | 1286     | \$ 4.20     | \$ 5,401.20     |
| CO5-70a     | ENR CCI Escalation (1.20) - Cleaning 30 inch lines             | LF    | 1286     | \$ 0.84     | \$ 1,080.24     |
| CO5-71      | Cleaning 36 inch lines                                         | LF    | 866      | \$ 5.30     | \$ 4,589.80     |
| CO5-71a     | ENR CCI Escalation (1.20) - Cleaning 36 inch lines             | LF    | 866      | \$ 1.06     | \$ 917.96       |
| CO5-72      | Cleaning 42 inch lines                                         | LF    |          | \$ 6.30     | \$ -            |
| CO5-72a     | ENR CCI Escalation (1.20) - Cleaning 42 inch lines             | LF    |          | \$ 1.26     | \$ -            |
| CO5-73      | Cleaning 48 inch lines                                         | LF    |          | \$ 6.90     | \$ -            |
| CO5-73a     | ENR CCI Escalation (1.20) - Cleaning 48 inch lines             | LF    |          | \$ 1.38     | \$ -            |
| CO5-74      | Mobilization - Clean and TV Crew                               | EA    | 1        | \$ 1,060.00 | \$ 1,060.00     |
| CO5-74a     | ENR CCI Escalation (1.20) - Mobilization - Clean and TV Crew   | EA    | 1        | \$ 212.00   | \$ 212.00       |
| CO5-75      | Heavy Root Cleaning 8 inch                                     | LF    |          | \$ 3.20     | \$ -            |
| CO5-75a     | ENR CCI Escalation (1.20) - Heavy Root Cleaning 8 inch         | LF    |          | \$ 0.64     | \$ -            |
| CO5-76      | CIPP - Additional 8" 1.5mm                                     | LF    |          | \$ 2.75     | \$ -            |
| CO5-76a     | ENR CCI Escalation (1.20) - CIPP - Additional 8" 1.5mm         | LF    |          | \$ 0.55     | \$ -            |
| CO5-77      | CIPP - Additional 30" 1.5mm                                    | LF    | 1436     | \$ 9.25     | \$ 13,283.00    |

|                |                                                                                         |     |      |             |               |
|----------------|-----------------------------------------------------------------------------------------|-----|------|-------------|---------------|
| <b>C05-77a</b> | ENR CCI Escalation (1.20) - CIPP - Additional 30" 1.5mm                                 | LF  | 1436 | \$ 1.85     | \$ 2,656.60   |
| <b>C05-78</b>  | CIPP - Additional 36" 1.5mm                                                             | LF  |      | \$ 10.50    | \$ -          |
| <b>C05-78a</b> | ENR CCI Escalation (1.20) - CIPP - Additional 36" 1.5mm                                 | LF  |      | \$ 2.10     | \$ -          |
| <b>C05-79</b>  | CIPP - Additional 42" 1.5mm                                                             | LF  |      | \$ 11.75    | \$ -          |
| <b>C05-79a</b> | ENR CCI Escalation (1.20) - CIPP - Additional 42" 1.5mm                                 | LF  |      | \$ 2.35     | \$ -          |
| <b>C05-80</b>  | CIPP - Additional 48" 1.5mm                                                             | LF  |      | \$ 13.25    | \$ -          |
| <b>C05-80a</b> | ENR CCI Escalation (1.20) - CIPP - Additional 48" 1.5mm                                 | LF  |      | \$ 2.65     | \$ -          |
| <b>C05-81</b>  | Sewer debris removal, haul, disposal                                                    | Ton | 40   | \$ 705.00   | \$ 28,200.00  |
| <b>C05-81a</b> | ENR CCI Escalation (1.20) - Sewer debris removal, haul, disposal                        | Ton | 40   | \$ 141.00   | \$ 5,640.00   |
| <b>C05-82</b>  | Mobilization - Excavation/Access Contractor                                             | EA  | 1    | \$ 5,000.00 | \$ 5,000.00   |
| <b>C05-82a</b> | ENR CCI Escalation (1.20) - Mobilization - Excavation/Access Contractor                 | EA  | 1    | \$ 1,000.00 | \$ 1,000.00   |
| <b>C05-83</b>  | Clearing                                                                                | LF  | 2868 | \$ 32.00    | \$ 91,776.00  |
| <b>C05-83a</b> | ENR CCI Escalation (1.20) - Clearing                                                    | LF  | 2868 | \$ 6.40     | \$ 18,355.20  |
| <b>C05-84</b>  | MH - Disassemble & reassemble                                                           | VF  | 30   | \$ 770.00   | \$ 23,100.00  |
| <b>C05-84a</b> | ENR CCI Escalation (1.20) - MH - Disassemble & reassemble                               | VF  | 30   | \$ 154.00   | \$ 4,620.00   |
| <b>C05-85</b>  | MH - Cone/Top Removal                                                                   | EA  | 21   | \$ 2,700.00 | \$ 56,700.00  |
| <b>C05-85a</b> | ENR CCI Escalation (1.20) - MH - Cone/Top Removal                                       | EA  | 21   | \$ 540.00   | \$ 11,340.00  |
| <b>C05-86</b>  | Creek crossing                                                                          | LF  | 150  | \$ 500.00   | \$ 75,000.00  |
| <b>C05-86a</b> | ENR CCI Escalation (1.20) - Creek crossing                                              | LF  | 150  | \$ 100.00   | \$ 15,000.00  |
| <b>C05-87</b>  | Fence Removal/replacement                                                               | LF  | 130  | \$ 90.00    | \$ 11,700.00  |
| <b>C05-87a</b> | ENR CCI Escalation (1.20) - Fence Removal/replacement                                   | LF  | 130  | \$ 18.00    | \$ 2,340.00   |
| <b>C05-88</b>  | Sod Restoration                                                                         | SY  | 8783 | \$ 16.50    | \$ 144,919.50 |
| <b>C05-88a</b> | ENR CCI Escalation (1.20) - Sod Restoration                                             | SY  | 8783 | \$ 3.30     | \$ 28,983.90  |
| <b>C05-89</b>  | Grade soil                                                                              | SY  | 3000 | \$ 15.00    | \$ 45,000.00  |
| <b>C05-89a</b> | ENR CCI Escalation (1.20) - Grade soil                                                  | SY  | 3000 | \$ 3.00     | \$ 9,000.00   |
| <b>C05-90</b>  | Temp Rock Road (left in place)/Construction Entrance (Rock)                             | LF  | 8758 | \$ 37.00    | \$ 324,046.00 |
| <b>C05-90a</b> | ENR CCI Escalation (1.20) - Temp Rock Road (left in place)/Construction Entrance (Rock) | LF  | 8758 | \$ 7.40     | \$ 64,809.20  |
| <b>C05-91</b>  | Asphalt Pavement Repair                                                                 | SY  | 111  | \$ 125.00   | \$ 13,875.00  |
| <b>C05-91a</b> | ENR CCI Escalation (1.20) - Asphalt Pavement Repair                                     | SY  | 111  | \$ 25.00    | \$ 2,775.00   |
| <b>C05-92</b>  | Concrete Pavement Repair                                                                | SY  |      | \$ 150.00   | \$ -          |
| <b>C05-92a</b> | ENR CCI Escalation (1.20) - Concrete Pavement Repair                                    | SY  |      | \$ 30.00    | \$ -          |
| <b>C05-93</b>  | Street trenching                                                                        | LF  |      | \$ 150.00   | \$ -          |
| <b>C05-93a</b> | ENR CCI Escalation (1.20) - Street trenching                                            | LF  |      | \$ 30.00    | \$ -          |
| <b>C05-94</b>  | Silt Fencing (per single run)                                                           | LF  | 8758 | \$ 6.50     | \$ 56,927.00  |
| <b>C05-94a</b> | ENR CCI Escalation (1.20) - Silt Fencing (per single run)                               | LF  | 8758 | \$ 1.30     | \$ 11,385.40  |
| <b>C05-95</b>  | Hay Bales                                                                               | EA  | 2190 | \$ 55.00    | \$ 120,450.00 |

|                 |                                                                                  |    |      |                       |                        |
|-----------------|----------------------------------------------------------------------------------|----|------|-----------------------|------------------------|
| <b>C05-95a</b>  | ENR CCI Escalation (1.20) - Hay Bales                                            | EA | 2190 | \$ 11.00              | \$ 24,090.00           |
| <b>C05-96</b>   | Crushed Stone/Soil In-Place                                                      | CY | 1000 | \$ 95.00              | \$ 95,000.00           |
| <b>C05-96a</b>  | ENR CCI Escalation (1.20) - Crushed Stone/Soil In-Place                          | CY | 1000 | \$ 19.00              | \$ 19,000.00           |
| <b>C05-97</b>   | Dog House MH's                                                                   | VF |      | \$ 1,000.00           | \$ -                   |
| <b>C05-97a</b>  | ENR CCI Escalation (1.20) - Dog House MH's                                       | VF |      | \$ 200.00             | \$ -                   |
| <b>C05-98</b>   | Remove Guardrail                                                                 | LF | 40   | \$ 75.00              | \$ 3,000.00            |
| <b>C05-98a</b>  | ENR CCI Escalation (1.20) - Remove Guardrail                                     | LF | 40   | \$ 15.00              | \$ 600.00              |
| <b>C05-99</b>   | Bypass - Buford                                                                  | LS |      | \$ 1,290,000.00       | \$ -                   |
| <b>C05-99a</b>  | ENR CCI Escalation (1.20) - Bypass - Buford                                      | LS |      | \$ 258,000.00         | \$ -                   |
| <b>C05-100</b>  | Bypass - Flat Shoals                                                             | LS | 1    | \$ 1,185,000.00       | \$ 1,185,000.00        |
| <b>C05-100a</b> | ENR CCI Escalation (1.20) - Bypass - Flat Shoals                                 | LS | 1    | \$ 237,000.00         | \$ 237,000.00          |
| <b>C05-101</b>  | Bypass - Melinda                                                                 | LS |      | \$ 2,440,000.00       | \$ -                   |
| <b>C05-101a</b> | ENR CCI Escalation (1.20) - Bypass - Melinda                                     | LS |      | \$ 488,000.00         | \$ -                   |
| <b>C05-102</b>  | Matting - Flat Shoals                                                            | WK | 3    | \$ 4,500.00           | \$ 13,500.00           |
| <b>C05-102a</b> | ENR CCI Escalation (1.20) - Matting - Flat Shoals                                | WK | 3    | \$ 900.00             | \$ 2,700.00            |
| <b>C05-103</b>  | Matting - Melinda                                                                | WK |      | \$ 6,000.00           | \$ -                   |
| <b>C05-103a</b> | ENR CCI Escalation (1.20) - Matting - Melinda                                    | WK |      | \$ 1,200.00           | \$ -                   |
| <b>C05-104</b>  | Contract Amendment 1 - Davis Bacon                                               | LF | 2152 | \$ 3.70               | \$ 7,962.40            |
| <b>C05-104a</b> | ENR CCI Escalation (1.20) - Contract Amendment 1 - Davis Bacon                   | LF | 2152 | \$ 0.74               | \$ 1,592.48            |
| <b>C05-105</b>  | Point Repair 8" 0'-12' Length (0' - 10' deep)                                    | EA |      | \$ 13,950.00          | \$ -                   |
| <b>C05-106</b>  | Additional Length Pt Rpr >12 LF (0' - 10' deep)                                  | LF |      | \$ 325.00             | \$ -                   |
| <b>C05-107</b>  | Testing                                                                          | AL | 0.05 | \$ 200,000.00         | \$ 10,000.00           |
| <b>C05-108</b>  | Traffic Control permit, devices, flagmen                                         | AL | 0.03 | \$ 500,000.00         | \$ 15,000.00           |
| <b>C05-109</b>  | Package 2 Comp 12                                                                | LS |      | \$ 2,440,409.93       | \$ -                   |
| <b>C05-110</b>  | Cosmos Area - ENR CCI Escalation (1.20) - Sewer Line – CIPP 36 inch x 18.0mm     | LF |      | \$ 53.06              | \$ -                   |
| <b>C05-111</b>  | Emory Area - ENR CCI Escalation (1.20) - Sewer Line – CIPP 48 inch x 24.0mm      | LF |      | \$ 80.82              | \$ -                   |
| <b>C05-112</b>  | Emory Area - ENR CCI Escalation (1.20) - CIPP - Additional 48" 1.5mm             | LF |      | \$ 2.65               | \$ -                   |
| <b>C05-113</b>  | Goat Trail Area - ENR CCI Escalation (1.15) - Sewer Line – CIPP 30 inch x 15.0mm | LF |      | \$ 32.88              | \$ -                   |
| <b>C05-114</b>  | Goat Trail Area - ENR CCI Escalation (1.15) - Sewer Line – CIPP 36 inch x 18.0mm | LF |      | \$ 39.80              | \$ -                   |
| <b>C05-115</b>  | Goat Trail Area - ENR CCI Escalation (1.15) - CIPP - Additional 30" 1.5mm        | LF |      | \$ 1.39               | \$ -                   |
| <b>C05-116</b>  | Owner Controlled Allowance                                                       | AL | 1    | \$ 344,460.82         | \$ 344,460.82          |
| <b>C05-117</b>  | Sewer Line – CIPP 8 inch x 6.0mm                                                 | LF |      | \$ 31.70              | \$ -                   |
| <b>C05-117a</b> | ENR CCI Escalation (1.20) - Sewer Line – CIPP 8 inch x 6.0mm                     | LF |      | \$ 6.34               | \$ -                   |
| <b>C05-118</b>  | Sewer Line – CIPP 30 inch x 15.0mm                                               | LF |      | \$ 219.20             | \$ -                   |
| <b>C05-118a</b> | ENR CCI Escalation (1.20) - Sewer Line – CIPP 30 inch x 15.0mm                   | LF |      | \$ 43.84              | \$ -                   |
|                 |                                                                                  |    |      | <b>Contract Total</b> | <b>\$ 3,789,069.02</b> |

| SMALL DIAMETER CIPP |                                                               |       |          |             |                 |
|---------------------|---------------------------------------------------------------|-------|----------|-------------|-----------------|
| ITEM NO.            | ITEM DESCRIPTION                                              | UNITS | QUANTITY | UNIT PRICE  | Contract Amount |
| 1                   | Sewer Line – CIPP 8 inch x 6.0mm                              | LF    | 43006    | \$ 31.70    | \$ 1,363,290.20 |
| 2                   | ENR CCI Escalation (1.20) - Sewer Line – CIPP 8 inch x 6.0mm  | LF    | 43006    | \$ 6.34     | \$ 272,658.04   |
| 3                   | Sewer Line – CIP 10 inch x 7.5                                | LF    | 1835     | \$ 39.70    | \$ 72,849.50    |
| 4                   | ENR CCI Escalation (1.20) - Sewer Line – CIPP 10 inch x 7.5mm | LF    | 1835     | \$ 7.94     | \$ 14,569.90    |
| 5                   | Sewer Line – CIPP 12 inch x 7.5mm                             | LF    | 5159     | \$ 58.90    | \$ 303,865.10   |
| 6                   | ENR CCI Escalation (1.20) - CIPP 12inch x 7.5mm               | LF    | 5159     | \$ 11.78    | \$ 60,773.02    |
| 7                   | Sewer Line – CIPP 15 inch x 9mm                               | LF    | 0        | \$ 110.00   | \$ -            |
| 8                   | Service Lateral Reconnection                                  | EA    | 240      | \$ 115.60   | \$ 27,744.00    |
| 9                   | ENR CCI Escalation (1.20) - Service Lateral Reconnection      | EA    | 240      | \$ 23.12    | \$ 5,548.80     |
| 10                  | Mobilization - CIPP Crew                                      | EA    | 18       | \$ 6,485.00 | \$ 116,730.00   |
| 11                  | ENR CCI Escalation (1.20) - Mobilization - CIPP Crew          | EA    | 18       | \$ 1,297.00 | \$ 23,346.00    |
| 12                  | TV Inspection < 12 inch pipe                                  | LF    | 50000    | \$ 2.10     | \$ 105,000.00   |
| 13                  | ENR CCI Escalation (1.20) - TV Inspection < 12 inch pipe      | LF    | 50000    | \$ 0.42     | \$ 21,000.00    |
| 14                  | TV Inspection > 12 inch pipe                                  | LF    | 0        | \$ 2.60     | \$ -            |
| 15                  | ENR CCI Escalation (1.20) - TV Inspection > 12 inch pipe      | LF    | 0        | \$ 0.52     | \$ -            |
| 16                  | Protruding Tap Removal 8"                                     | EA    | 25       | \$ 79.30    | \$ 1,982.50     |
| 17                  | ENR CCI Escalation (1.20) - Protruding Tap Removal 8"         | EA    | 25       | \$ 15.86    | \$ 396.50       |
| 18                  | Cleaning 6 inch lines                                         | LF    | 0        | \$ 3.00     | \$ -            |
| 19                  | Cleaning 8 inch lines                                         | LF    | 43006    | \$ 2.10     | \$ 90,312.60    |
| 20                  | ENR CCI Escalation (1.20) - Cleaning 8 inch lines             | LF    | 43006    | \$ 0.42     | \$ 18,062.52    |
| 21                  | Cleaning 10 inch lines                                        | LF    | 1835     | \$ 2.40     | \$ 4,404.00     |
| 22                  | ENR CCI Escalation (1.20) - Cleaning 10 inch lines            | LF    | 1835     | \$ 0.48     | \$ 880.80       |
| 23                  | Cleaning 12 inch lines                                        | LF    | 5159     | \$ 2.60     | \$ 13,413.40    |
| 24                  | ENR CCI Escalation (1.20) - Cleaning 12 inch lines            | LF    | 5159     | \$ 0.52     | \$ 2,682.68     |
| 25                  | Cleaning 15 inch lines                                        | LF    | 0        | \$ 7.00     | \$ -            |
| 26                  | Mobilization - Clean and TV Crew                              | EA    | 10       | \$ 1,060.00 | \$ 10,600.00    |
| 27                  | ENR CCI Escalation (1.20) - Mobilization - Clean and TV Crew  | EA    | 10       | \$ 212.00   | \$ 2,120.00     |
| 28                  | Tuberculation Heavy Clean Price                               | HR    | 20       | \$ 385.00   | \$ 7,700.00     |
| 29                  | Heavy Root Cleaning 8 inch                                    | LF    | 6000     | \$ 3.20     | \$ 19,200.00    |
| 30                  | ENR CCI Escalation (1.20) - Heavy Root Cleaning 8 inch        | LF    | 6000     | \$ 0.64     | \$ 3,840.00     |
| 31                  | Heavy Root Cleaning 10 inch                                   | LF    | 200      | \$ 3.70     | \$ 740.00       |
| 32                  | ENR CCI Escalation (1.20) - Heavy Root Cleaning 10 inch       | LF    | 200      | \$ 0.64     | \$ 128.00       |

|    |                                                                                         |     |       |              |               |
|----|-----------------------------------------------------------------------------------------|-----|-------|--------------|---------------|
| 33 | Heavy Root Cleaning 12 inch                                                             | LF  | 200   | \$ 4.20      | \$ 840.00     |
| 34 | ENR CCI Escalation (1.20) - Heavy Root Cleaning 12 inch                                 | LF  | 200   | \$ 0.84      | \$ 168.00     |
| 35 | CIPP - Additional 8" 1.5mm                                                              | LF  | 43006 | \$ 2.75      | \$ 118,266.50 |
| 36 | ENR CCI Escalation (1.20) - CIPP - Additional 8" 1.5mm                                  | LF  | 43006 | \$ 0.55      | \$ 23,653.30  |
| 37 | Sewer debris removal, haul, disposal                                                    | Ton | 10    | \$ 705.00    | \$ 7,050.00   |
| 38 | ENR CCI Escalation (1.20) - Sewer debris removal, haul, disposal                        | Ton | 10    | \$ 141.00    | \$ 1,410.00   |
| 39 | Sod Restoration                                                                         | SY  | 100   | \$ 16.50     | \$ 1,650.00   |
| 40 | ENR CCI Escalation (1.20) - Sod Restoration                                             | SY  | 100   | \$ 3.30      | \$ 330.00     |
| 41 | Asphalt Pavement Repair                                                                 | SY  | 250   | \$ 125.00    | \$ 31,250.00  |
| 42 | ENR CCI Escalation (1.20) - Asphalt Pavement Repair                                     | SY  | 250   | \$ 25.00     | \$ 6,250.00   |
| 43 | Concrete Pavement Repair                                                                | SY  | 100   | \$ 150.00    | \$ 15,000.00  |
| 44 | ENR CCI Escalation (1.20) - Concrete Pavement Repair                                    | SY  | 100   | \$ 30.00     | \$ 3,000.00   |
| 45 | Crushed Stone/Soil In-Place                                                             | CY  | 1546  | \$ 95.00     | \$ 146,870.00 |
| 46 | ENR CCI Escalation (1.20) - Crushed Stone/Soil In-Place                                 | CY  | 1546  | \$ 19.00     | \$ 29,374.00  |
| 47 | Contract Amendment 1 - Davis Bacon                                                      | LF  | 50000 | \$ 3.70      | \$ 185,000.00 |
| 48 | ENR CCI Escalation (1.20) - Contract Amendment 1 - Davis Bacon                          | LF  | 50000 | \$ 0.74      | \$ 37,000.00  |
| 49 | Mobilization - Excavation/Access Contractor                                             | EA  | 14    | \$ 5,000.00  | \$ 70,000.00  |
| 50 | ENR CCI Escalation (1.20) - Mobilization - Excavation/Access Contractor                 | EA  | 14    | \$ 1,000.00  | \$ 14,000.00  |
| 51 | Clearing                                                                                | LF  | 1600  | \$ 32.00     | \$ 51,200.00  |
| 52 | ENR CCI Escalation (1.20) - Clearing                                                    | LF  | 1600  | \$ 6.40      | \$ 10,240.00  |
| 53 | Grade soil                                                                              | SY  | 1467  | \$ 15.00     | \$ 22,005.00  |
| 54 | ENR CCI Escalation (1.20) - Grade soil                                                  | SY  | 1467  | \$ 3.00      | \$ 4,401.00   |
| 55 | Temp Rock Road (left in place)/Construction Entrance (Rock)                             | LF  | 500   | \$ 37.00     | \$ 18,500.00  |
| 56 | ENR CCI Escalation (1.20) - Temp Rock Road (left in place)/Construction Entrance (Rock) | LF  | 500   | \$ 7.40      | \$ 3,700.00   |
| 57 | Silt Fencing (per single run)                                                           | LF  | 1600  | \$ 6.50      | \$ 10,400.00  |
| 58 | ENR CCI Escalation (1.20) - Silt Fencing (per single run)                               | LF  | 1600  | \$ 1.30      | \$ 2,080.00   |
| 59 | Hay Bales                                                                               | EA  | 250   | \$ 55.00     | \$ 13,750.00  |
| 60 | ENR CCI Escalation (1.20) - Hay Bales                                                   | EA  | 250   | \$ 11.00     | \$ 2,750.00   |
| 61 | Point Repair 8" 0'-12' Length (0' - 10' deep)                                           | EA  | 40    | \$ 13,950.00 | \$ 558,000.00 |
| 62 | Additional LF 8" > 12 LF (0' - 10' Depth)                                               | LF  | 80    | \$ 325.00    | \$ 26,000.00  |
| 63 | Point Repair 8" 0' -12' LF Length (>10' - 16' Depth)                                    | EA  | 20    | \$ 15,100.00 | \$ 302,000.00 |
| 64 | Additional LF 8" > 12 LF (>10' - 16' Depth)                                             | LF  | 40    | \$ 425.00    | \$ 17,000.00  |
| 65 | Point Repair 10" 0' - 12' LF Length (0' - 10' Depth)                                    | EA  | 6     | \$ 14,950.00 | \$ 89,700.00  |
| 66 | Additional LF 10" > 12 LF (0' - 10' Depth)                                              | LF  | 20    | \$ 425.00    | \$ 8,500.00   |

|       |                                                                                                    |           |      |                       |                        |
|-------|----------------------------------------------------------------------------------------------------|-----------|------|-----------------------|------------------------|
| 67    | Point Repair 10" 0' - 12' LF Length (>10' - 16' Depth)                                             | EA        | 6    | \$ 16,100.00          | \$ 96,600.00           |
| 68    | Additional LF 10"> 12 LF (>10' - 16' Depth)                                                        | LF        | 20   | \$ 525.00             | \$ 10,500.00           |
| 69    | Point Repair 12" 0' - 12' LF Length (0' - 10' Depth)                                               | EA        | 4    | \$ 15,950.00          | \$ 63,800.00           |
| 70    | Additional LF 12" > 12 LF (0' - 10' Depth)                                                         | LF        | 20   | \$ 625.00             | \$ 12,500.00           |
| 71    | Point Repair 12" 0' - 12' LF Length (>10' - 16' Depth)                                             | EA        | 2    | \$ 16,950.00          | \$ 33,900.00           |
| 72    | Additional LF 12" > 12 LF (>10' - 16' Depth)                                                       | LF        | 10   | \$ 725.00             | \$ 7,250.00            |
| 73    | Testing                                                                                            | Allowance | 1    | \$ 120,000.00         | \$ 120,000.00          |
| 10737 | Traffic Control permit, devices, flagmen                                                           | Allowance | 1    | \$ 480,000.00         | \$ 480,000.00          |
| 10738 | Unsuitable Soil Haul Off and Replace with Stone or Soil                                            | Ton       | 20   | \$ 168.00             | \$ 3,360.00            |
| 10739 | Internal Point Repair (8")                                                                         | EA        | 20   | \$ 5,610.00           | \$ 112,200.00          |
| 10740 | Internal Point Repair (10")                                                                        | EA        | 4    | \$ 5,885.00           | \$ 23,540.00           |
| 10741 | Internal Point Repair (12")                                                                        | EA        | 10   | \$ 6,105.00           | \$ 61,050.00           |
| 10742 | Locate And Expose Manhole (Paved Areas)                                                            | EA        | 10   | \$ 1,485.00           | \$ 14,850.00           |
| 10743 | Locate And Expose Manhole (Unpaved Areas)                                                          | EA        | 10   | \$ 1,375.00           | \$ 13,750.00           |
| 10744 | Mobilization -Lateral Rehab Contractor                                                             | EA        | 10   | \$ 7,500.00           | \$ 75,000.00           |
| 10745 | ENR CCI Escalation (1.20) - Mobilization -Lateral Rehab Contractor                                 | EA        | 10   | \$ 1,500.00           | \$ 15,000.00           |
| 10746 | Service Connection Seal & Lateral Rehab (up to 2' long) 8" - 10" Mains                             | EA        | 110  | \$ 3,175.00           | \$ 349,250.00          |
| 10747 | ENR CCI Escalation (1.20) - Service Connection Seal & Lateral Rehab (up to 2' long) 8" - 10" Mains | EA        | 110  | \$ 635.00             | \$ 69,850.00           |
| 10748 | Service Connection Seal & Lateral Rehab (up to 2' long) 12" Mains                                  | EA        | 10   | \$ 4,975.00           | \$ 49,750.00           |
| 10749 | ENR CCI Escalation (1.20) - Service Connection Seal & Lateral Rehab (up to 2' long) 12" Mains      | EA        | 10   | \$ 995.00             | \$ 9,950.00            |
| 10750 | Mobilization - MH Rehab Crew                                                                       | EA        | 5    | \$ 3,000.00           | \$ 15,000.00           |
| 10751 | ENR CCI Escalation (1.20) - MH Rehab Crew                                                          | EA        | 5    | \$ 600.00             | \$ 3,000.00            |
| 10752 | Manhole Rehab Cementitious / Calcium Aluminate                                                     | VF        | 1200 | \$ 360.00             | \$ 432,000.00          |
| 10753 | ENR CCI Escalation (1.20) - Manhole Rehab Cementitious / Calcium Aluminate                         | VF        | 1200 | \$ 72.00              | \$ 86,400.00           |
| 10754 | Owner Controlled Contingency Allowance                                                             | Allowance | 1    |                       | \$ -                   |
|       |                                                                                                    |           |      | <b>Contract Total</b> | <b>\$ 6,553,675.36</b> |