



770.621.7200 (o) | Watershed Management
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 DeKalbCountyga.gov | Stone Mountain, GA 30083

MEMORANDUM

TO: Talisa R. Clark, MBA, CPO, Chief Procurement Officer
THRU: Ted Rhinehart, Deputy Chief Operating Office - Infrastructure
FROM: Reginald Wells, Acting Director, Department of Watershed Management
DATE: March 8, 2018
SUBJECT: Proposed Amendment/Change Order No. 1 to Contracts 1048832 -
 Disaster Recovery and Sewage Cleaning Services

Chief Executive Officer
 Michael Thurmond

Board of Commissioners

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 Nancy Jester

District 2
 Jeff Rader

District 3
 Larry Johnson

District 4
 Stephen Bradshaw

District 5
 Mereda Davis Johnson

District 6
 Kathie Gannon

District 7
 Gregory Adams Sr.

Original Contract Term and Dollar Amount:

January 24, 2017 to January 31, 2018; \$350,000.00

Previous Extension of the Term: Yes

Previous Changes to the Dollar Amount: Yes

Current Cumulative Contract Term Dollar Amount: January 24, 2017 to January 31, 2019;
 Bell Restoration Services Inc. dba SERVPRO of Stone Mountain/Clarkston; \$1,013,702.33

Proposed Cumulative Contract Term Dollar Amount: November 4, 2014 to December 31, 2017;
 Bell Restoration Services Inc. dba SERVPRO of Stone Mountain/Clarkston; \$ 1,428,702.33

Detailed Description of Requested Changes:

The initial, subsequent renewal and change order budgets for the **Disaster Recovery and Sewage Cleaning Services** contracts were derived from the previous year's expenditures not taking in account the increase shortfall to Disaster Recovery and Sewage Cleaning Services contract will be **\$415,000.00** that is necessary for the department to provide the services through the end of the contract term.

Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid:

The Department of Watershed Management is requesting an increase to our contracted **Disaster Recovery and Sewage Cleaning Services** contracts to make certain that services are not interrupted.



DeKalb County
G E O R G I A

**Proposed Amendment/Change Order No. 2 to Contract 1005787
for Fence and Gate Repair and Installation**

The increase is due to unforeseen increases from the average monthly spending on sewer building backups and water extraction services and also the Department of Facilities Management that was added to the contract for their project utilizations'. Without the increases, the Department of Watershed will not be able to meet county service demands.

MEMORANDUM

TO: Cathryn Horner

FROM: Clyde Stovall



DATE: 3/5/18

SUBJECT: Change order for Bell Restoration/ServPro remediation contract (1048832)

Facilities Management is requesting a change order be added to the existing contract (1048832) with Bell Restoration Due to the number of facilities with confirmed mold growth. We recommend adding \$350,000 to the contract. This rough estimate was determined by the number of mold incidents that has occurred in 2017, and the average cost of repairs for those facilities.

List of current mold projects:

East DeKalb Health Center- \$10,000 est. cost

Bobby Burgess building- \$6,000 est. cost

West DeKalb Health Center- \$10,000 est. cost

Decatur Library- \$5,000 est. cost

Atlanta-DeKalb Human Services (30 Warren St.)- \$10,000

Total estimated cost of active projects: \$41,000

Thanks

Clyde Stovall