

DeKalb County
Department of Purchasing and Contracting
Contract Renewal Request Form

User Departments: DWM, Facilities Management, RCPA, R&D and Beautification

From: Sophia Thomas

ITB No.:

Title: Tree Cutting and Removal Services

Effective Date: February 26, 2019

Expiration Date: February 28, 2021

Contract APPROVED Amount: \$7,035,000.00

Number of Renewals to Date: 1

Amount Released: \$4,643,188.16

Arborserv, Inc. - \$2,961,855.66 Casey Tree Experts - \$1,302,425.50 K2R Legacy Group - \$378,907

Contractor(s)	Contract No.	Agrees to Extend
Arborserv, Inc	1149581	Yes
Casey Tree Experts, Inc.	1149590	Yes
K2R Legacy Group	1149595	Yes

User Department Recommendation:

Renew

Bid

Funding for Renewal Term: **\$275,000.00**

(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise

3 Digit Fund Code **511**

CIP Line Item No. (if applicable): _____ Award Amount(s): _____

Vendor 1: Arborserv / \$100,00.00
Name/Amount

Vendor 2: Casey Tree / \$100,000.00
Name/Amount

Vendor 3: K2R / \$75,000.00
Name/Amount

Vendor 4: _____
Name/Amount

Justification:

Additional monies requested to cover estimated tree work throughout Watershed Dept.

Reginald Wells Digitally signed by Reginald Wells
Date: 2021.01.05 15:40:28 -05'00'

1/5/2021

Department Director Signature

Date

For Use by Purchasing and Contracting:
Additional Comments:

Approve

Deny

Purchasing and Contracting Signature

Date

**DeKalb County
Department of Purchasing and Contracting
Contract Renewal Request Form**

User Departments: DWM, Facilities Management, RCPA, R&D and Beautification **From:** Sophia Thomas

ITB No.: 18-1000975

Title: Tree Cutting and Removal Services

Effective Date: February 26, 2019

Expiration Date: February 28, 2021

Contract APPROVED Amount: \$7,035,000.00

Number of Renewals to Date: 1

Amount Released: \$4,643,188.16

Arborserv, Inc. - \$2,961,855.66 Casey Tree Experts - \$1,302,425.50 K2R Legacy Group - \$378,907

Contractor(s)	Contract No.	Agrees to Extend
Arborserv, Inc	1149581	Yes
Casey Tree Experts, Inc.	1149590	Yes
K2R Legacy Group	1149595	Yes

User Department Recommendation: Renew Bid

Funding for Renewal Term: \$250,000

(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise 3 Digit Fund Code 100

CIP Line Item No. (if applicable): _____ **Award Amount(s):** _____

Vendor 1: ArborServ / \$200,000.00
Name/Amount

Vendor 2: Casey Tree / \$50,000.00
Name/Amount

Vendor 3: _____
Name/Amount

Vendor 4: _____
Name/Amount

Justification: *Facilities Management is requesting renewal of contracts.*

Clyde J. Stovall

Department Director Signature

1/4/2021

Date

For Use by Purchasing and Contracting: Approve Deny

Additional Comments:

Purchasing and Contracting Signature

Date

DeKalb County
Department of Purchasing and Contracting
Contract Renewal Request Form

User Departments: DWM, Facilities Management, RCPA,
R&D and Beautification

From: Sophia Thomas

ITB No.: 18-100975

Title: Tree Cutting and Removal Services

Effective Date: February 26, 2019

Expiration Date: February 28, 2021

Contract APPROVED Amount: \$7,035,000.00

Number of Renewals to Date: 1

Amount Released: \$4,643,188.16

Arborserv, Inc. - \$2,961,855.66

Casey Tree Experts - \$1,302,425.50

K2R Legacy Group - \$378,907

Contractor(s)	Contract No.	Agrees to Extend
Arborserv, Inc	1149581	Yes
Casey Tree Experts, Inc.	1149590	Yes
K2R Legacy Group	1149595	Yes

User Department Recommendation: Renew Bid

Funding for Renewal Term: \$1,100,000.00

(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise 3 Digit Fund Code 271

CIP Line Item No. (if applicable): _____ Award Amount(s): _____

Vendor 1: Arborserv/\$900,000.00
Name/Amount

Vendor 2: Casey Tree/\$200,000.00
Name/Amount

Vendor 3: _____
Name/Amount

Vendor 4: _____
Name/Amount

Justification:

Peggy V. Allen

Department Director Signature

Jan. 20, 2021
Date

For Use by Purchasing and Contracting:

Approve

Deny

Additional Comments:

Purchasing and Contracting Signature

Date

DeKalb County
Department of Purchasing and Contracting
Contract Renewal Request Form

User Departments: DWM, Facilities Management, RCPA, R&D and Beautification

From: Sophia Thomas

ITB No.: 18-100975

Title: Tree Cutting and Removal Services

Effective Date: February 26, 2019

Expiration Date: February 28, 2021

Contract APPROVED Amount: \$7,035,000.00

Number of Renewals to Date: 1

Amount Released: \$4,643,188.16

Arborserv, Inc. - \$2,961,855.66 Casey Tree Experts - \$1,302,425.50 K2R Legacy Group - \$378,907

Contractor(s)	Contract No.	Agrees to Extend
Arborserv, Inc	1149581	Yes
Casey Tree Experts, Inc.	1149590	Yes
K2R Legacy Group	1149595	Yes

User Department Recommendation: Renew Bid

Funding for Renewal Term: \$ 200,000.00
 (Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise 3 Digit Fund Code 272 – Unincorporated
 Beautification

CIP Line Item No. (if applicable): _____ Award Amount(s): _____

Vendor 1: Casey Tree/\$100,000.00 Vendor 2: ArborServ/\$100,000.00
 Name/Amount Name/Amount

Vendor 3: _____ Vendor 4: _____
 Name/Amount Name/Amount

Justification:

Beautification would like to extend the contracts with Casey Tree and ArborServe for one additional year. These contracts will provide tree trimming services for locations throughout the county.


 Department Director Signature

1/26/21
 Date

For Use by Purchasing and Contracting: Approve Deny

Additional Comments:

 Purchasing and Contracting Signature

 Date

DeKalb County
Department of Purchasing and Contracting
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User Departments: DWM, Facilities Management, RCPA, R&D and Beautification

From: Sophia Thomas

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K2R Legacy Group - \$378,907

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Arborserv, Inc	1149581	Yes
Casey Tree Experts, Inc.	1149590	Yes
K2R Legacy Group	1149595	Yes

User Department Recommendation:

Renew

Bid

Funding for Renewal Term: ~~\$400,000~~ 375,000

(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise 3 Digit Fund Code _____

CIP Line Item No. (if applicable): _____ Award Amount(s): _____

Vendor 1: Arborserv Inc./\$187,500 Vendor 2: Casey/\$187,500
 Name/Amount Name/Amount

Vendor 3: K2R Legacy Group/\$25,000 Vendor 4: _____
 Name/Amount Name/Amount

Justification:

Recreation, Parks, and Cultural Affairs is requesting to renew the Tree Cutting and Removal Services Contract. These vendors have provided satisfactory services. There services will be needed in the months to come to remove dangerous trees, pick up fallen trees and respond to emergency tree removals.

Chad O. Ellis

1/13/2021

Department Director Signature

Date

For Use by Purchasing and Contracting:

Approve

Deny

Additional Comments:

Purchasing and Contracting Signature

Date