

AGENDA NOTES

Solicitation Name and #	Utility Billing Software Maintenance and Support (Sole Source)																																		
Senior Procurement Agent	Brenda H. Redus																																		
Date Solicitation bid prices expires. (Indicate if vendor has agreed to extend Bid date/prices. Include new date.)	NA																																		
Solicitation Name, Number, and Contract Number of expiring/expired contracts (If no previous contract, please indicate N/A)	SS - Utility Billing Software Maintenance and Support CPA No. 1144683																																		
Contract Number, Contractor Name and Award Amount (Include Increases and Total Award Amount)	AdaptToSolve, Inc. <u>\$3,946,541.67</u> - Award																																		
Amount Spent on Expiring/Expired Contract (If multiple award, List Amount Spent per Contract and include Total Amount Spent)	<p>Amount Spent: <u>\$3,946,541.67</u></p> <table border="0"> <thead> <tr> <th><u>YEAR</u></th> <th><u>AMOUNT</u></th> </tr> </thead> <tbody> <tr><td>2004</td><td>\$ 179,525.00</td></tr> <tr><td>2005</td><td>\$ 204,165.42</td></tr> <tr><td>2006</td><td>\$ 272,880.00</td></tr> <tr><td>2007</td><td>\$ 181,980.00</td></tr> <tr><td>2008</td><td>\$ 108,420.00</td></tr> <tr><td>2009</td><td>\$ 189,600.00</td></tr> <tr><td>2010</td><td>\$ 170,030.00</td></tr> <tr><td>2011</td><td>\$ 214,120.00</td></tr> <tr><td>2012</td><td>\$ 261,895.00</td></tr> <tr><td>2013</td><td>\$ 293,200.00</td></tr> <tr><td>2014</td><td>\$ 292,150.00</td></tr> <tr><td>2015</td><td>\$ 345,800.00</td></tr> <tr><td>2016</td><td>\$ 363,620.00</td></tr> <tr><td>2017</td><td>\$ 429,500.00</td></tr> <tr><td>2018</td><td>\$272,656.25</td></tr> <tr><td>2019</td><td>\$167,000.00</td></tr> </tbody> </table>	<u>YEAR</u>	<u>AMOUNT</u>	2004	\$ 179,525.00	2005	\$ 204,165.42	2006	\$ 272,880.00	2007	\$ 181,980.00	2008	\$ 108,420.00	2009	\$ 189,600.00	2010	\$ 170,030.00	2011	\$ 214,120.00	2012	\$ 261,895.00	2013	\$ 293,200.00	2014	\$ 292,150.00	2015	\$ 345,800.00	2016	\$ 363,620.00	2017	\$ 429,500.00	2018	\$272,656.25	2019	\$167,000.00
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Prime Contractor Information and LSBE – Subcontractor (Prime: Company Name, Owner Name and Title, Number years in business and Number of Years doing business with DeKalb County) (LSBE: LSBE Type (DeKalb or MSA) Participation Percentage, Company Name, Owner Name and Title, Address, Type of Work Provided and Number of years in business)	<u>AdaptToSolve, Inc. (Prime)</u> Doyle Hagler, President Years in Business: 16 Years in Business with DeKalb County: 15																																		
Attachments:	<ul style="list-style-type: none"> • NCPR Form 																																		