



## SPLOST Project Initiation Package

1. **Date:** April 10, 2023

2. **Project Name and Requesting Department:**

The Department of Public Works Transportation Division will work with the Purchasing Department to advertise for construction the DeKalb Industrial Way & Milscott Drive proposed Signal Improvement and Pedestrian Crossing project. Funding for this project has been identified in SPLOST Category 1H – Traffic Signal Improvements. The total amount shall not exceed \$250,000.00

David Pelton, Deputy Director, Transportation David W. Pelton Date 4/10/2023

Richard W. Lemke, Director, Department of Public Works Richard W. Lemke Date Digitally signed by Richard W. Lemke  
Date: 2023.04.10 15:03:05 -04'00'

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO N/A Date \_\_\_\_\_

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager  
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

DeKalb Industrial Way Traffic Signal and Pedestrian Crossing Improvement project will provide for a safe means of vehicular traffic to move through the intersection and pedestrian to cross DeKalb Industrial Way in a safe manner. The project will also provide left-turn lanes on DeKalb Industrial Way for better traffic control and turning movement.

The project will provide a traffic calming measure and improve operations and safety.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

<b>X</b>	<b>a.</b>	<b>Construction (Roadway Intersection Improvements)</b>
	<b>b.</b>	Renovation/Restorations/Repairs/System Upgrades
	<b>c.</b>	Engineering
	<b>d.</b>	Architectural/Building Renovation



e.	Mechanical/Electrical/Plumbing
f.	Transportation Study
g.	Others

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

This project consist of Traffic Signal crossing, stripping, handicap ramps located on DeKalb Industrial Way.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget** ( Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design			Other Contribution
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	\$250,000.00	104783-80651-541401-8.1.04-602006	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$250,000.00		

Approval Capital and Grants: \_\_\_\_\_

Date 4.10.23



**8. Expected Start and Finish Dates:**

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	June 2023	January 2024

**9. Program Manager Action:**

a. Date PM received: April 10, 2023

b. PM Recommendation: Proceed to Purchasing to Advertise Construction  
Ernest Slaughter, Program Management Coordinator

*Ernest Slaughter* \_\_\_\_\_ Date 4.10.2023

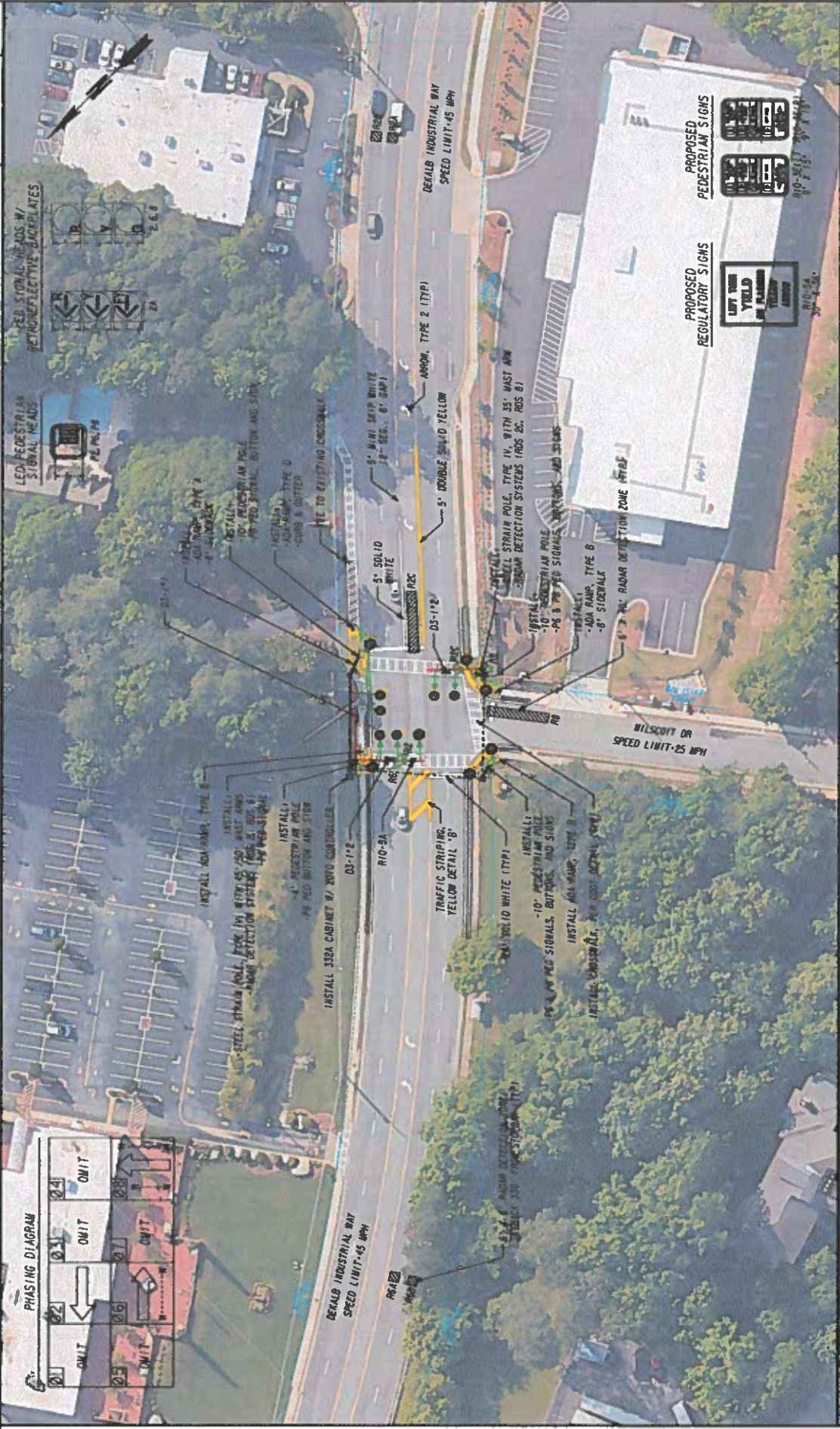
**10. SEC Action**

a. SEC Action

Approve: *[Signature]* \_\_\_\_\_ Date 4-10-23

Disapprove: \_\_\_\_\_

Defer: \_\_\_\_\_



DEKALB COUNTY PROJECT NO.		DEKALB INDUSTRIAL WAY @ WILSCOTT DR		PROPOSED SIGNAL DESIGN	
DESIGNED	DATE	REVISION	DATE	DATE	DATE
CHECKED	DATE	REVISION	DATE	DATE	DATE
APPROVED	DATE	REVISION	DATE	DATE	DATE
AECOM		SIGNAL PLANS		27-0001	
DeKalb County		DEKALB INDUSTRIAL WAY @ WILSCOTT DR		PROPOSED SIGNAL DESIGN	
GEORGIA		DEKALB INDUSTRIAL WAY @ WILSCOTT DR		PROPOSED SIGNAL DESIGN	
SIGNAL LEGEND		DETECTION LEGEND		REVISION DATES	
<p>PROPOSED SIGNAL HEAD</p> <p>PROPOSED 4-SECTION SIGNAL HEAD</p> <p>PROPOSED 5-SECTION SIGNAL HEAD</p> <p>PROPOSED VIDEO DETECTION CAMERA</p> <p>PROPOSED MAGNETOMETER</p> <p>PROPOSED ROAD</p>	<p>PROPOSED VIRTUAL DETECTION ZONE</p> <p>PROPOSED INDUCTIVE LOOP</p> <p>PROPOSED VIDEO DETECTION CAMERA</p> <p>PROPOSED MAGNETOMETER</p> <p>PROPOSED ROAD</p>	<p>REVISION DATES</p>	<p>SCALE IN FEET</p>	<p>DATE</p> <p>DATE</p> <p>DATE</p> <p>DATE</p> <p>DATE</p> <p>DATE</p>	<p>DATE</p> <p>DATE</p> <p>DATE</p> <p>DATE</p> <p>DATE</p> <p>DATE</p>