

**General Application 2022**  
**Organization: DeKalb County Police Department**  
**GA-2022-402 PT-023**  
**Version Date: 09/08/2021 14:06:24**  
**Application Project Information**

Project Title: HEAT DeKalb County Police Department

Project Summary:

This project seeks to continue efforts to reduce traffic crashes , injuries and traffic-related fatalities on the roadway of DeKalb County.



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**Problem Identification**

The problem identification should clearly present the "Who, What, When, Where, and Why" of the traffic-related issues that are distressing the community and causing crashes, injuries and fatalities. The statement should provide a concise description for the defined geographic area or jurisdiction. Include consecutive years of the most recent local and statewide data, as well as local demographic information.

(Charts, graphs and percentages are effective ways of displaying the data. Chart and graph documents can be uploaded as attachments on the next page).

The protection of and service to the citizens of DeKalb County, Georgia is the reason the DeKalb County Police Department exists. In realizing this purpose, one of the department's greatest areas of concern is roadway safety. Monitoring the County streets has the potential to prevent injury and save lives. In the past, DeKalb County Police Department has worked closely with the Governor's Office of Highway Safety to implement strategies towards meeting the goal of making Georgia's highways and streets safe for everyone. While the department has achieved some successes, persistent law enforcement-oriented vigilance in the areas of speeding, impaired drivers, aggressive driving and documentation/planning are necessary.

DeKalb County is located immediately to the east of the City of Atlanta although a small portion of the corporate city limits of Atlanta exists within its borders. DeKalb County is bordered by Fulton County to the west, Gwinnett County to the north and east and Henry, Clayton and Rockdale Counties to the south. DeKalb County has the largest area of coverage as it relates to the Georgia Interstate System with I-285, I-85, I-20, I-675 and numerous State Routes. The county's population of approximately 740,000 residents ranks fourth among all counties in Georgia and occupies an area of 268 square miles and represents 7% of the state population. DeKalb County is one of the most densely populated counties in the State. DeKalb County shares many thoroughfares with and is in proximity to several other local law enforcement agencies. These include the cities of Atlanta, Avondale Estates, Brookhaven, Decatur, Doraville, Dunwoody, Chamblee, Clarkston, Lithonia, Pine Lake, Stone Mountain, Stone Crest and Tucker; the DeKalb County Sheriff Department, Emory University; Agnes Scott College; Georgia Perimeter College; Marta and State and Federal Law Enforcement Agencies. The majority of DeKalb County's population (67%) falls between 18 and 64 years of age. Currently, there are over 500,000 registered drivers in DeKalb County. Given the mean commute time of 30.5 minutes (as compared to 27.0 minutes statewide); there are ample opportunities for crashes.

In CY2019, DeKalb County Police Department recorded a total of 52,262 roadway crashes (+18.79%) that occurred on DeKalb roadways. As a result, there was a slight increase in crashes during this period. In contrast, in CY 2018, there were 51,261 roadway crashes, 17,470 individuals injured and 105 roadway crashes fatalities. In CY2017, DeKalb County Police Department recorded a total of 51,604 roadway crashes that occurred on roadways, 16,917 individuals injured and 94 roadway fatalities. The reasons for the crashes are varied. In DeKalb County, the likely causes are aggressive driving/excessive speed and impaired driving. In the last three years, DeKalb County Police Department has identified specific locations within the county to have a higher ratio of crashes and increased our traffic enforcement within these areas. Our traffic enforcement efforts have made a significant difference in keeping our roadways safe.

A number of circumstances contribute to the risk of a vehicle crashes; aggressive driving, speeding, distracted drivers (texting while driving) and impaired drivers, just to name a few. Aggressive Driving is the most likely reason for crashes; contributing factors are following too closely, improper lane change, failure to yield and

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speed. Speed is considered a factor in more than one-half of all crashes resulting in a fatality and approximately one-fourth of all crashes. While speeding, drunk driving, and drug use have long been common factors in vehicle crashes, the problem of texting and other use of electronics behind the wheel is relatively new. A distracted driver is a motorist that redirects his or her attention from the road, normally to talk on a cell phone, or send a text message. To this end, DeKalb County Police Department has increased its efforts to reduce vehicle accidents and fatalities. In CY 2019, DeKalb County Police Department issued 8,980 citations for speeding, 2,662 citations for seat belt violations and issued 1,721 citations for distracted driving.

With the stigma and the penalties attached to DUI, impaired driving is often the most cited reason for serious traffic crashes in DeKalb County. Impaired driving (DUI) includes driving under the influence of alcohol, illegal drugs and prescription medications. According to the National Highway Traffic Safety Administration, drivers using alcohol are 4.4 times more likely to become involved in a crash.

In CY 2019, DeKalb County Police Department determined that out of 42,295 vehicle crashes that occurred on the roadway, 265 crashes were attributed to alcohol which resulted in 12 fatalities. In CY 2019, there were 52,262 vehicle crashes on DeKalb roadways, 267 of those crashes were related to alcohol and 14 resulted in fatalities. Pedestrian fatalities for 2019 were at 25. In contrast, in CY 2018, DeKalb County Police Department determined that out of 51,261 vehicle crashes that occurred on the roadway, 253 crashes were attributed to alcohol which resulted in 52 fatalities. For that same period, 2018 pedestrian fatalities were at 44 which was the highest of the five year average. In CY 2016, there was a total of 48,664 vehicle crashes that occurred on the roadway, 284 crashes were attributed to alcohol which resulted in 11 fatalities. Even though the number of vehicle crashes has increased over the last three years, the number of vehicle crashes attributed to alcohol and fatalities has decreased. Since April 2004, it has become harder to demonstrate the link between drug use and crashes. Cooper vs. State changed the rules regarding when blood can be drawn at the site of a serious crash. Traditionally, units were allowed to take blood samples on any driver involved in a serious crash. Now units must first establish probable cause before blood can be drawn. Unless a driver is either visibly intoxicated or evidence of intoxicants are visible, probable cause can't be determined. The result has been a significant decrease in the number of alcohol or Intoxicant-related citations and possibly an under-counting of alcohol-related accidents. In CY 2020, DeKalb County Police Department made 243 arrests for DUI while also training new mandate classes on how to detect and arrest impaired drivers on the roadways. Pedestrian fatalities have been a major issue for Dekalb county and will be addressed in the coming years.

Year Total Crashes Total Injuries Total Fatalities Alcohol Related Fatalities Speed Related Fatalities Pedestrian Fatalities

2015	45,781	14,580	83	45	19	37
2016	48,664	16,172	80	44	17	24
2017	51,595	16,913	95	52	15	33
2018	51,261	17,461	108	53	17	44
2019	52,262	17,923	84	14	5	25
5 YrAvg	49912.6	16609.8	90	41.6	14.6	32.6

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**Documentation Attachment**

Document Title:

Attachment:

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**Program Assessment**

Program Assessment helps determine the resources a community currently has in place to address the problem. Include a review of current activities and results of past and current efforts, indicating what did or did not work. Assess resources to determine what is needed to more effectively address the problem. Identify local laws, policies, groups, and organizations that support or inhibit the success of the project.

During FY 2020, the HEAT Unit participated in numerous multi-jurisdictional events. The unit concentrated its efforts on impaired driving, occupant protection, and speeding. The HEAT Unit received monthly project related training through Metro Atlanta Traffic Enforcement Network (MATEN) meetings and other outlets. They participated in multijurisdictional events all across the state of Georgia in connection with GOHS sponsored events. The HEAT unit attended all of the MATEN meetings and was honored to host one of the monthly meetings here in DeKalb. As a HEAT Unit grantee, the unit was directly and actively involved in all of the enforcement campaigns sponsored by the Governor's Office of Highway Safety and National Highway Traffic Safety Administration. Those campaigns, also known as One Hundred Days of Summer HEAT, included the following:

- "Operation Zero Tolerance"
- "Click It or Ticket"
- "Operation Rolling Thunder"
- "Hands Across The Border"
- "Drive Sober or Get Pulled Over"

The mobile breath testing vehicle, better known as the BAT Mobile, was deployed to most of those events to bring awareness to the unit's mission and to maximize visibility around metro Atlanta.

In FY 2020, the HEAT unit was able to complete individual and team training such as: in-service training, traffic related certifications, Metro Atlanta Traffic Enforcement Network training sessions, other classes offered by the county academy and GPSTC, Ethics Training, Defensive Driving Training, state traffic enforcement conferences, and smaller courses locally. In addition, the HEAT Team provided training to numerous agencies and individuals in the DeKalb County Police Department, DeKalb Citizens' Academy, and other local police agencies.

**Accomplishment:**

The STAR Team/Heat Unit answered many requests, to assist various community groups, court officials, schools, churches and public education organizers and participated in a large number of special events, details, and assignments. The HEAT resources were utilized to:

- Attended MATEN Meetings, when permitted, within COVID-19 restrictions.
- HEAT resources were utilized to conduct an enforcement detail for occupant protection
- Hosted MATEN meeting in DeKalb County
- Attended "Alive at 25" Teen Driving Class
- HEAT resources were utilized to assist Risk Management with teaching Teen Impaired Driving at the Porter Sanford Center

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**Program Assessment**

- Attended the virtual Golden Shield MADD Award Ceremony
- Participated in the Rolling Thunder detail in the City of South Fulton
- Participated in the Hand Across the Border events
- HEAT resources were utilized to co-teach Standardized Field Sobriety Test training to the 121st, 122nd, 123rd and 124th DeKalb Police Academy
- Attended training for Defensive Driving, Search Warrants & Affidavits, Officer Survival, DRE re certification , INTOX 9000 re-certification training. r
- HEAT resources were utilized to conducted public service announcements for "Hands Free" campaign
- HEAT resources were utilized in Beyond the Bell town hall meeting
- Participated in "Click It or Ticket" campaign, in DeKalb County, Georgia
- HEAT resources were used to maintain CPST technician certification with the National Child Passenger Safety Board
- HEAT officers heavily participated in multi-jurisdictional efforts, to thwart illegal street racing and reckless driving, in Operation Stop the Drift

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**Program Assessment Chart**

**For Young Adult Only**

College Population:

**For Law Enforcement Agencies only**

Please provide the current level of enforcement activity for the entire department for the three (3) previous calendar years (January 1 through December 31). If data is not available for a particular activity/year combination, enter 0.

Activity	Calendar Year		
	2018	2019	2020
DUI Arrests	166	199	270
Speeding (all cases)	10278	8986	5321
Safety Belt Violations	3005	2450	1389
All Other Traffic Violations	70028	57988	60707
Traffic Crashes	51261	52158	40341
Check Point Conducted	3	1	0

**For Drivers Education only**

Please provide the numbers trained in driver's education for your school for the previous three (3) state fiscal years (July 1 through June 30.). If data is not available for a particular activity/year combination, enter 0.

Activity	State Fiscal Year		
	2019	2020	2021
How many students were trained in a 30/6* driver's education program with financial assistance or free of charge?			
How many total students were trained in a 30/6* driver's education program?			
How many students requested financial assistance for driver's education?			
How many students were denied driver's education due to a lack of financial assistance?			

\*30/6 driver's education program means 30 hours of classroom training and 6 hours of behind the wheel instruction

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**Project Objectives: 001**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 1.1 GOHS Goal: Reduce Alcohol/Drug Related Crashes/Injuries/Fatalities

If Other, please specify:

Objective:

The HEAT Unit will initiate 36 DUI contacts per month during the grant period.

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**Project Objectives: 002**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 2.1 GOHS Goal: Increase Overall Safety Belt Usage

If Other, please specify:

Objective:

The DeKalb County Police Department HEAT Unit will initiate 36 occupant protection contacts per month during the grant period.

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**Project Objectives: 003**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 3.1 GOHS Goal: Reduce Speed-Related Crashes/Injuries/Fatalities

If Other, please specify:

Objective:

The DeKalb County Police Department HEAT Unit will initiate 210 speeding contacts per month during the grant period.

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**Project Objectives: 004**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 10.1 GOHS Goal: Reduce Distracted Driving Related Crashes/Injuries/Fatalities

If Other, please specify:

Objective:

The DeKalb County Police Department HEAT Unit will initiate 30 distracted driving contracts per month during the grant period.

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**Project Objectives: 005**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 2.1 GOHS Goal: Increase Overall Safety Belt Usage

If Other, please specify:

Objective:

The HEAT unit will conduct a minimum of two seatbelt surveys during the grant period

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**Project Objectives: 006**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 7.2 GOHS Goal: Disseminate Traffic Safety-Related Educational Materials

If Other, please specify:

Objective:

The HEAT unit will conduct a minimum of 1 educational event a month to the public during the grant period.

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**Project Objectives: 007**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 6.1 GOHS Goal: Enhance Police Traffic Services

If Other, please specify:

Objective:

The DeKalb County Police Department HEAT Unit will participate in at least eight GOHS/NHRSA activities and campaigns during the grant period.

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**Project Objectives: 008**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 6.1 GOHS Goal: Enhance Police Traffic Services

If Other, please specify:

Objective:

The DeKalb Police Department HEAT Unit will participate in at least eight regional traffic enforcement network meetings and initiative during the grant year.

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**Project Objectives: 009**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 7.2 GOHS Goal: Disseminate Traffic Safety-Related Educational Materials

If Other, please specify:

Objective:

The DeKalb County Police HEAT Unit will participate in at least 3 GOHS sponsored Thunder Task Force

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**Project Objectives: 010**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 6.1 GOHS Goal: Enhance Police Traffic Services

If Other, please specify:

Objective:

The grantee agrees to submit a Governor's Challenge application and attend the awards banquet /training by the end of the grant period..

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**Project Activities Evaluations: 001**

1.1 GOHS Goal: Reduce Alcohol/Drug Rela...The HEAT Unit will initiate 36 DUI contacts per month during the grant period.

Goal: 1.1 GOHS Goal: Reduce Alcohol/Drug Related Crashes/Injuries/Fatalities

Objective: The HEAT Unit will initiate 36 DUI contacts per month during the grant period.

Activity: The HEAT unit will be dedicated to enforcing the impaired driving laws on the roadways of DeKalb County through saturated patrol and checkpoints in areas identified by data to be those where DUI-related crashes, injuries, and fatalities occur. A minimum of 36 DUI contacts will be initiated each month by the Unit. All enforcement/activity hour resources will stay up to date with regard to DUI SFST/ARIDE training through refresher and update classes.

Evaluation: The HEAT unit will list impaired driving contacts in their daily programmatic reports which will be summarized and submitted to GOHS in each monthly report. Compare the actual number of DUI contacts to the number projected and the increase or decrease in the number of DUI-related crashes, injuries, and fatality to the previous year. Documentation of DUI SFST/ARIDE training will also be submitted to GOHS.

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
36	36	36	36	36	36	36	36	36	36	36	36	432

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**Project Activities Evaluations: 002**

2.1 GOHS Goal: Increase Overall Safety ...The DeKalb County Police Department HEAT Unit will initiate 36 occupant protection contacts per mont

Goal: 2.1 GOHS Goal: Increase Overall Safety Belt Usage

Objective: The DeKalb County Police Department HEAT Unit will initiate 36 occupant protection contacts per month during the grant period.

Activity: The HEAT unit will be dedicated to enforcing the occupant protection laws on the roadways of DeKalb County through saturated patrol and checkpoints in areas identified by data to be those where non-restraint related crashes, injuries, and fatalities occur. The Unit will initiate a minimum of 36 occupant protection contacts each month. The HEAT Unit will have resources available that are trained in CPST.

Evaluation: The HEAT unit will list occupant protection contacts in their daily programmatic reports which will be summarized and submitted to GOHS in each monthly report. Compare the actual number of occupant protection contacts to the number projected and the increase or decrease in the number of injuries and fatality in relation to occupant protection to the previous year. Documentation of CPST training will also be submitted to GOHS.

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
36	36	36	36	36	36	36	36	36	36	36	36	432

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**Project Activities Evaluations: 003**

3.1 GOHS Goal: Reduce Speed-Related Cra...The DeKalb County Police Department HEAT Unit will initiate 210 speeding contacts per month during t

**Goal:** 3.1 GOHS Goal: Reduce Speed-Related Crashes/Injuries/Fatalities

**Objective:** The DeKalb County Police Department HEAT Unit will initiate 210 speeding contacts per month during the grant period.

**Activity:** The HEAT unit will be dedicated to enforcing the laws that govern speed on the roadways of DeKalb County through saturated patrol in areas identified by data to be those where speed related crashes, injuries, and fatalities occur. A minimum of 210 speeding contacts will be initiated each month by The Unit. Activity hours will be filled by resources that hold the appropriate certifications on traffic enforcement equipment. o Crash data and pedestrian fatalities will be used as a hot spot locator to target enforcement in high problem areas.

**Evaluation:** The HEAT unit will list speed related contacts in their daily programmatic reports which will be summarized and submitted to GOHS in each monthly report. Compare the actual number of speeding contacts to the number projected and the increase or decrease in the number of speed related crashes, injuries, and fatalities to the previous year. Documentation of traffic enforcement equipment training will also be submitted to GOHS.

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
210	210	210	210	210	210	210	210	210	210	210	210	2520

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**Project Activities Evaluations: 004**

10.1 GOHS Goal: Reduce Distracted Drivi...The DeKalb County Police Department HEAT Unit will initiate 30 distracted driving contracts per mont

Goal: 10.1 GOHS Goal: Reduce Distracted Driving Related Crashes/Injuries/Fatalities

Objective: The DeKalb County Police Department HEAT Unit will initiate 30 distracted driving contracts per month during the grant period.

Activity: The HEAT Unit will be dedicated to enforcing the laws that govern distracted driving on the roadways of DeKalb County through saturated patrol in areas identified by data to be those where distracted driving crashes, injuries, and fatalities occur. The Unit will initiate a minimum of 30 distracted driving contacts each month. Crash data will be used as a hot spot locator to target enforcement in high problem areas.

Evaluation: The HEAT Unit will list distracted driving related contacts in daily programmatic reports, which will be summarized and submitted to GOHS in each monthly report. Compare the actual number of distracted driving contacts to the number projected and the increase or decrease in the number of distracted driving crashes, injuries, and fatalities to the previous year. Documentation of traffic enforcement equipment training will also be submitted to GOHS.

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
30	30	30	30	30	30	30	30	30	30	30	30	360

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**Project Activities Evaluations: 005**

2.1 GOHS Goal: Increase Overall Safety ...The HEAT unit will conduct a minimum of two seatbelt surveys during the grant period

Goal: 2.1 GOHS Goal: Increase Overall Safety Belt Usage

Objective: The HEAT unit will conduct a minimum of two seatbelt surveys during the grant period

Activity: The HEAT unit will conduct a minimum of two seatbelt surveys during the grant period . At least one survey will be conducted at the beginning and one at the end of the grant period to create a measurable outcome.

Evaluation: Information that is collected will be forwarded to GOHS in programmatic reports.

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
1	0	0	0	0	0	0	0	0	0	1	0	2

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**Project Activities Evaluations: 006**

7.2 GOHS Goal: Disseminate Traffic Safe...The HEAT unit will conduct a minimum of 1 educational event a month to the public during the grant p

Goal: 7.2 GOHS Goal: Disseminate Traffic Safety-Related Educational Materials

Objective: The HEAT unit will conduct a minimum of 1 educational event a month to the public during the grant period.

Activity: The HEAT unit will conduct a minimum of 1 educational event a month to the public during the grant period. Mention of the Move-over law will be included in every event. Pedestrian safety will also be addressed at these events

Evaluation: Events will be documented and submitted in the GOHS monthly programmatic reports.

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
1	1	1	1	1	1	1	1	1	1	1	1	12

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**Project Activities Evaluations: 007**

6.1 GOHS Goal: Enhance Police Traffic S...The DeKalb County Police Department HEAT Unit will participate in at least eight GOHS/NHRSA activiti

Goal: 6.1 GOHS Goal: Enhance Police Traffic Services

Objective: The DeKalb County Police Department HEAT Unit will participate in at least eight GOHS/NHRSA activities and campaigns during the grant period.

Activity: The HEAT unit will participate in at least eight GOHS/NHTSA activities and campaigns during the grant period.

Evaluation: Participation in GOHS/NHTSA campaigns will be documented in the eGOHS monthly programmatic reports.

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0	1	0	1	0	0	0	1	1	2	0	2	8

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**Project Activities Evaluations: 008**

6.1 GOHS Goal: Enhance Police Traffic S...The DeKalb Police Department HEAT Unit will participate in at least eight regional traffic enforce

Goal: 6.1 GOHS Goal: Enhance Police Traffic Services

Objective: The DeKalb Police Department HEAT Unit will participate in at least eight regional traffic enforcement network meetings and initiative during the grant year.

Activity: The HEAT unit will participate in at least eight regional traffic enforcement network meetings and initiatives during the grant year.

Evaluation: The regional TEN coordinator will provide a sign-in sheet for all regional traffic enforcement meetings and initiatives..

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1	1	0	0	0	1	0	1	1	1	1	1	8

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**Project Activities Evaluations: 009**

7.2 GOHS Goal: Disseminate Traffic Safe...The DeKalb County Police HEAT Unit will participate in at least 3 GOHS sponsored Thunder Task Force

Goal: 7.2 GOHS Goal: Disseminate Traffic Safety-Related Educational Materials

Objective: The DeKalb County Police HEAT Unit will participate in at least 3 GOHS sponsored Thunder Task Force

Activity: The HEAT Unit will participate in at least 3 GOHS sponsored Thunder Task Force mobilizations during the grant period.

Evaluation: Participation in the Thunder Task Force will be documented in the GOHS monthly programmatic reports.

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
1	0	0	0	0	1	0	0	0	0	0	1	3

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**Project Activities Evaluations: 010**

6.1 GOHS Goal: Enhance Police Traffic S...The grantee agrees to submit a Governor’s Challenge application and attend the awards banquet/traini

Goal: 6.1 GOHS Goal: Enhance Police Traffic Services

Objective: The grantee agrees to submit a Governor’s Challenge application and attend the awards banquet/training by the end of the grant period..

Activity: The grantee will submit a Governor’s Challenge application. The grantee will also attend the awards banquet and training by the end of the grant period..

Evaluation: The GOHS LES Director will provide a list of all participants attending the Governor’s Challenge.

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
1	0	0	0	0	0	0	1	0	0	0	0	2

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**Media Plan**

Describe your plans for announcing the award of this grant to your community through media outlets available to you. Include specific media sources. Discuss how you plan to keep the public informed of grant activities throughout the entire project period.

The DeKalb County Police Department is fortunate in that the department publishes its own monthly newsletter and routinely produces footage for the County's cable access television channel. The Department also uses social media outlets such as Twitter and Facebook. Additionally, through the use of the department's Public Information Specialists, Public Education Specialists and Community & Multi-Media Relations unit, the department can communicate with all of the major television and radio stations, the Atlanta Journal Constitution as well as smaller groups such as the schools, neighborhood and community associations. The department also makes special efforts to reach out to the culturally diverse members of DeKalb County through the Latin American Affairs Liaison. The liaison identifies and addresses the needs and the concerns of the Latin American Community in DeKalb County as it relates to public safety issues. Grant-related activities will be publicized using one or more of the outlets outlined above. The department will announce the grant through the Atlanta Journal Constitution. Also, the department will announce the grant through the following television stations: WSBTV, WAGA, and DCPV (DeKalb County Public Television).

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**Resource Requirements**

Use this section to provide a detailed justification of all budget items. All resources should support the completion of the activities and objectives needed to accomplish the overall grant goal.

1. What personnel are needed? Hours they will they work? Include job descriptions.
2. What are the types and quantity of needed equipment?
3. How will equipment be used and by whom?
4. Describe the training required by personnel.
5. Are all resources necessary in order to achieve the grant goals/objectives?

Three enforcement/activity hour resources will be assigned to the DeKalb County PD HEAT Unit. The enforcement effort will consist of 6,240 activity hours annually (40 hours per week x 3 positions x 52 weeks per year) assigned by supervision to ensure maximum manpower at any given time. Activity hours may also be used for educational events, attendance to the GOHS Highway Safety Conference, highway safety related training/certifications, etc. Activity hours will be filled by resources that hold the appropriate certifications on traffic enforcement equipment. Crash data will be used as a hot spot locator to target enforcement in high problem areas. Resources assigned to the HEAT unit will be required to maintain training in SFST, Radar, Laser, Intox and at least one CPST. Ongoing training must be highway safety related and only SFST, Lidar, and Radar trained personnel will be eligible for the federally funded enforcement grant activity hours. Resources that do not hold certifications in ARIDE will work toward obtaining an ARIDE certification within a calendar year of being assigned to the grant

Vehicle maintenance (three vehicles).

This application requests funds Vehicle Maintenance to include gas, oil, brake, and tire replacement for vehicles used during activity hours (3 HEAT vehicles/units).

Funds are requested for travel to the GOHS Governor's Challenge Awards Banquet and training as well as other GOHS approved training, including the phlebotomy program. HEAT vehicles will be used for transportation to the training sessions and also used by network coordinators for travel to the LEL conferences. The cost of travel will be \$3,500 for the unit.

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**Resource Requirements**

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**Self-Sufficiency**

Continuation Plan

Federal Funding guidelines require that each funded project indicate how the activities of the project will be continued after federal funds are no longer provided. The continuation plan must identify potential sources of non-federal funds.

The DeKalb County Police Department appreciates the support that GOHS has given over the past sixteen years. In the event that the federal funding is no longer provided, DeKalb County will strive to continue the program through a combination of multi-jurisdictional partnerships, agency collaborations, seeking other grant opportunities and county funding.

**Multi-jurisdictional Partnerships**

Most task forces do not have adequate staffing to hold DUI safety checks on busy Metropolitan Atlanta streets without additional manpower. However, agreements with agencies to provide mutual aid at a particular time on a given date can overcome this challenge. The MATEN meetings provide an opportunity for DeKalb County Police Department to network with other jurisdictions. The department would work to maintain the networks that have been established.

**Agency collaborations**

This grant application explores working with other agencies with similar mandates to achieve more than DKPD can alone. The partnership to be established DeKalb Fire and Rescue and DeKalb Board of Health in the area of child safety could be expanded such that costs and staffing needed to improve this area could be shared . The department would also work to establish similar partnerships to share the workload and costs.

**County funding**

DeKalb County is proud of the work the HEAT Unit achieves and the community education it provides . We would like to see these efforts continued. Should all grant possibilities, partnerships, and collaborations produce a shortfall; the County would work to preserve as much of the program as possible given budget priorities and constraints.

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**Personnel Service Details - Position**

Position/Title	Pay Code	Hours Per Week	Pay Rate	Annual Salary	Percent of Time	Project Salary
					%	
					<b>Total</b>	<b>\$0</b>

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**Personnel Service Details - Benefits**

<b>Project Salaries</b>	<b>Percent of Time</b>	<b>Project Salary</b>
<b>Total</b>	0.00%	\$0
<b>Fringe Benefits</b>	<b>Percentage</b>	<b>Amount</b>
F.I.C.A	0%	\$0
Retirement	0%	\$0
Health Insurance:	0%	\$0
Worker's Comp.:	0%	\$0
Unemployment Insurance:	0%	\$0
Other:	0%	\$0
Other:	0%	\$0
Other:	0%	\$0
<b>Total</b>		\$0
Total Personnel Service: (Total salaries + fringe benefits)		\$0
Total Personnel Services:		\$0

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**Enforcement/Activity Hours**

<b>Resource</b>	<b>Pay Rate</b>	<b>Total Hours</b>	<b>Funds Needed</b>
1	\$31.81	2080	\$66,164.80
2	\$29.47	2080	\$61,297.60
3	\$33.22	2080	\$69,097.60
	<b>Total</b>	<b>6240</b>	<b>\$196,560.00</b>

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**Regular Operating Expenses**

Description	Unit Price	Quantity	Total Costs
Vehicle Maintenance and Gas	\$5,000.00	3	\$15,000.00
		<b>Total</b>	<b>\$15,000.00</b>

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**Travel**

Description	Unit Price	Quantity	Total Costs
GOHS Approved Travel and Training	\$3,500.00	1	\$3,500.00
		<b>Total</b>	<b>\$3,500.00</b>

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**Cost Category Summary**

COST CATEGORY	TOTAL	AWARD AMT.
1. Personnel Services (salaries & fringes)	\$0	\$0
2. Enforcement/Activity Hours	\$196,560.00	\$39,312.00
3. Regular Operating Expenses	\$15,000.00	\$3,000.00
4. Travel	\$3,500.00	\$700.00
5. Equipment Purchases	\$0	\$0
6. Contractual Services	\$0	\$0
7. Per Diem and Fees	\$0	\$0
8. Computer Charges and Computer Equipment	\$0	\$0
9. Telecommunication	\$0	\$0
10. Motor Vehicle Purchase	\$0	\$0
11. Rent Real Estates	\$0	\$0
12. Total	\$215,060.00	\$43,012.00
<b>MATCHING FUNDS</b>		
Local Cash Match (You must enter at least a 0 before saving to force the page to calculate the category totals).	80%	\$172,048.00
Federal Participation (percentage of total in Item 12)	20.00%	\$43,012.00

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**Certification and Signatures**

I certify that I understand and agree to comply with the general and fiscal year terms and conditions of this application including special conditions; to comply with provisions of the Act governing these funds and all other federal laws; that all information presented is correct; that there has been appropriate coordination with affected agencies; that I am duly authorized by the applicant to perform the tasks as they relate to the terms and conditions of this grant application; that costs incurred prior to grant approval may result in the expenses being absorbed by the grantee; and, that the receipt of grantor funds through the Governor's Office of Highway Safety will not supplant state or local funds. **Monthly reimbursement claim submissions filed electronically are in effect, "electronically signed"**.

**Agency Administrator \***

Name:	Derick Asberry	Title:	Lt.
Agency:	DeKalb County Police Department	Address:	1960 West Exchange Place Tucker, GA, 30084
Phone Number:	(404) 392-5947	Email Address:	daasberry@dekalbcountyga.gov
Fax Number:			
Signature:	_____	Date:	1/20/2021

**Agency Staff \***

Name:	Ms. Antoinette Williams	Title:	Planning and Research Manager
Agency:	DeKalb County Police Department	Address:	1960 West Exchange Place Tucker, GA, 30084
Phone Number:	(770) 724-7989	Email Address:	alwilliams1@dekalbcountyga.gov
Fax Number:			
Signature:	_____	Date:	2/8/2021
FEI Number:	58-6000814		

**Authorized Official \***

Name:	Mr. Zachary Williams	Title:	COO/Executive Assistant
Agency:	DeKalb County Police Department	Address:	1300 Commerce Drive Decatur, GA, 30030
Phone Number:	(404) 371-2174	Email Address:	zwilliams@dekalbcountyga.gov
Fax Number:			
Signature:	_____	Date:	1/20/2021

**\* NOTE: AGENCY ADMIN, AGENCY STAFF AND AUTHORIZED OFFICIAL CANNOT BE THE SAME PERSON WITHOUT GOHS APPROVAL. STAFF BEING FUNDED UNDER THIS GRANT MAY NOT BE ANY OF THE ABOVE OFFICIALS WITHOUT GOHS APPROVAL.**