

**DeKalb County
Department of Purchasing and Contracting
Change Order Request Form**

User Department: Watershed Management	From: Marketa H. Killingbeck, Project Coordinator
ITB No.: 17-100898	Title: Asphaltic Concrete Pavement Repairs
Effective Date: June 12, 2018	Expiration Date: June 30, 2019
Contract APPROVED Amount: See Below	

Contractor(s)	Contract No.	Amount Spent	
HEH Paving, Inc. - Approved Amount - \$7,913,477.05	CPA No. 1118593	\$7,536,303.79	N/A
Greenway One, Inc. - Approved Amount - \$3,167,833.03	CPA No. 1115899	\$2,608,963.52	
A&S Paving, Inc. - Approved Amount - \$3,245,608.16	CPA No. 1118591	\$3,077,467.71	

Total Amount Spent to Date: \$13,222,735.02

User Department Recommendation: Renew Bid

Justification

The initial and subsequent renewal budgets for the Paving Repairs (Asphaltic Concrete) contracts were derived from the previous year's expenditures and the average spend rate per contractor not taking in account the shortfall of the funding being cut by the Board of Commissioners during the 1st Renewal option of the contract to the Paving Repairs (Asphaltic Concrete) contract. The Department of Watershed will require \$4,698,815.00 for the department to provide the services through the end of the contract term.

The Department of Watershed Management (DWM) is requesting an increase to our contracted Paving Repairs (Asphaltic Concrete) contracts to make certain that services are not interrupted. The increase is also due to unforeseen increases in paving needs, uncompleted paving projects, and future projects. Also due to the elevated unit rates within the Annual Water & Sewer Contracts for Capital Improvement Projects, it would be beneficial to piggyback on the asphalt contract for various projects. These CIP Projects are either previous projects, ongoing projects or projects expected to require paving within the next 6 -12 months. Without the increases, the Department of Watershed will not be able to meet county service demands.

DeKalb County has over 5,000 miles of water and sewer infrastructure and the requested funds will cover paving needs, uncompleted paving projects, and future projects, anticipated emergencies and planned large roadway repair projects. DWM has allocated additional funding to each of the vendors for the projected increase in workload. The significant increase in project workload and funding for HEH Paving, Inc. versus Greenway One, Inc. and A&S Paving, Inc. is due each vendor not being equipped to handle the assigned daily workloads and additional special projects concurrently.

The list below is of the daily operational workload and proposed special projects with the associated funding required for completion in each area:

Operational Funds \$1,827,062.00. This amount covers the daily operational needs which is comprised of street and road repairs needed and after water or sewer repairs are conducted in the roadway are completed. Construction and Maintenance has had to pave an average of 95,000 square yards of asphalt after completing pipe repair under roads of DeKalb. DWM will begin a campaign to service, repair, replace or install water valves throughout the County in 2020. It is anticipated that 115,000 square yards of asphalt will be required to be paved to the disturb streets.

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Emergency Projects \$350,000.00. This amount represents a ten percent (10%) increase of our current operational cost. This will cover unanticipated paving projects that Watershed has determined may not have been caused by DWM infrastructure failure, however, due to public safety concerns and quality of life for the community the department may be required to complete the necessary repairs.

Annual Water & Sewer Contracts for Capital Improvement Projects Listed Below: Total \$1,901,800.00

- Carnaby Ct. Petition Sewer and Water Main Replacement (City of Dunwoody) - 3,525 yd2: \$90,000.00
- Mt. Vernon Rd. in the City of Dunwoody - Re-work for a failed trench patch: \$320,000.00
- Re-paving for New Peachtree water main project - 980' x 25' = 2,722 yd2: \$81,700.00
- Miriam Lane Water Main Replacement; one lane paving of 33,000 linear feet of water main: \$1,375,000.00
- Briarcliff - Clifton – Sewer Main Replacement in GDOT ROW, approximately 1,170 yd2: \$35,100.00

Roadhaven Complex Resurfacing Project (Phase 2) \$619,953.00. The County's contracted vendor has estimated the referenced amount as the cost to resurface phase two (2) of the severely deteriorated 19,510 s.y. asphalt parking lot at the Roadhaven Complex. Resurfacing of the parking lot is needed as it will reduce county vehicle damages and personnel injuries caused by the cracked and broken conditions of the asphalt.

HEH Paving, Inc.
Not to Exceed: \$3,692,783.00

A&S Paving, Inc.
Not to Exceed: \$700,000.00

Greenway One, Inc.
Not to Exceed: \$306,032.00

Reginald Wells Digitally signed by Reginald Wells
DN: cn=Reginald Wells, o=DeKalb County, ou=Watershed
Management, email=rwells@dekalbcountyga.gov, c=US
Date: 2019.10.24 15:40:36 -0400

10/24/2019

Department Director Signature

Date

Funding: General Enterprise 3 Digit Fund Code _____

CIP Line Item No. (if applicable): Renewal & Extension

For Use by Purchasing and Contracting:

Approve

Deny

Additional Comments:

C. Horner

Purchasing and Contracting Signature

10/28/19

Date

10/24/2019



DeKalb County
GEORGIA

Department of Purchasing and Contracting
Change Order Request Form

User Department: Roads & Drainage **From:** Peggy V. Allen

CPA No.: See Below **Title:** Asphaltic Concrete Pavement Repairs

Effective Date: June 12, 2018 **Expiration Date:** June 30, 2019

Contract APPROVED Amount: See Below

Contractor(s)	Contract No.	Amount Spent	
HEH Paving, Inc. - Approved Amount - \$7,913,477.05	CPA No. 1118593	\$7,536,303.79	N/A
Greenway One, Inc. - Approved Amount - \$3,167,833.03	CPA No. 1115899	\$2,608,963.52	
A&S Paving, Inc. - Approved Amount - \$3,245,608.16	CPA No. 1118591	\$3,077,467.71	

Total Amount Spent to Date: \$13,222,735.02

User Department Recommendation: Renew Bid

Justification:
We are requesting to add \$3,000,000.00, which does not include \$685,131.11 to A&S Paving due to Facilities Management over spending from their allotted amount of \$150,095.43 Contractual Limit. This funding request will enable our contractors to continue patching repairs through June 30, 2020.

Department Director Signature 10/21/19
Date

Funding: General Enterprise 3 Digit Fund Code 271

CIP Line Item No. (if applicable): _____

For Use by Purchasing and Contracting: Approve Deny

Additional Comments:

Purchasing and Contracting Signature 10/28/19
Date



DeKalb County
GEORGIA

Department of Purchasing and Contracting
Change Order Request Form

User Department: Recreation, Parks and Cultural Affairs **From:**
CPA No.: See Below **Title:** Asphaltic Concrete Pavement Repairs
Effective Date: June 12, 2018 **Expiration Date:** June 30, 2019
Contract APPROVED Amount: See Below

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Greenway One, Inc. - Approved Amount - \$3,167,833.03	CPA No. 1115899	\$2,608,963.52	
A&S Paving, Inc. - Approved Amount - \$3,245,808.16	CPA No. 1118591	\$3,077,467.71	

Total Amount Spent to Date: \$13,222,735.02

User Department Recommendation: Renew Bid

Justification:

It's apparent that the remaining funds on the contract is insufficient for ongoing and future county projects. Therefore, we are requesting a Change Order to add funds to the contract cap as follows:
A&S Paving, Inc. - \$370,000

[Signature]

Department Director Signature

October 17, 2019

Date

Funding: General Enterprise 3 Digit Fund Code 271
CIP Line Item No. (if applicable): _____

For Use by Purchasing and Contracting: Approve Deny

Additional Comments:

[Signature]

Purchasing and Contracting Signature

10/28/19

Date

Justification:

It's apparent that the remaining funds on the contract is insufficient for ongoing and future county projects. Therefore, we are requesting a Change Order to add funds to the contract cap as follows:

- A&S Paving, Inc. - \$370,000
- HEH Paving, Inc. - \$170,000

The additional funds are needed to solicit services for paving repairs and erosion control services, address storm water inlet and drainage issues, and stream bank restorations. These are services we will need to complete ongoing and future projects.