

## AGENDA NOTES

<b>Solicitation Name and Number</b>	On Call Heating Ventilation and Air Conditioning (HVAC) (Annual Contract with 2 Options to Renew) ITB 24-101656
<b>Procurement Agent Senior</b>	Jennifer Schofield, NIGP-CPP
<b>Vendor(s) agree to renew at same term, prices and conditions</b>	Yes
<b>Solicitation Name, Number and Contract Numbers</b>	On Call Heating Ventilation and Air Conditioning (HVAC) (Annual Contract with 2 Options to Renew) ITB 24-101656 CPA 1384581 – B & W Mechanical Contractors Inc. CPA 1384955 – Galgon HVAC & Mechanical Services, Inc. CPA 1384963 – Mann Mechanical Company, Inc.
<b>Contract Award Amounts</b>	<b><u>Total Award: \$3,625,046.00</u></b>  CPA 1384581 <b><u>\$1,623,269.00</u></b>  CPA 1384955 <b><u>\$1,191,978.00</u></b>  CPA 1384963 <b><u>\$ 809,799.00</u></b>
<b>Amount Spent</b>	<b><u>Total Spent: \$1,415,897.49</u></b>  CPA 1384581 <b><u>\$1,329,996.73</u></b>  CPA 1384955 <b><u>\$ 80,327.72</u></b>  CPA 1384963 <b><u>\$ 5,573.04</u></b>
<b>Prime Contractor Information and LSBE Sub Contractor</b>	<b><u>Galgon HVAC &amp; Mechanical Service – (PRIME)</u></b> Stephen Galgon, President Years in Business: 17 Years doing Business with DeKalb: 17  <b><u>LSBE Participation: 15%</u></b> <b><u>Spec Group, LLC</u></b> - (LSBE DeKalb) Tim Porter, Member 1086 Chatsworth Dr. Avondale Estates, GA 30076 Years in Business: 16 Years Doing Business with DeKalb: 9 <i>Services: Provides electrical material and electrical labor.</i> <i>Amount Spent to Date: \$0.00</i>  <b><u>LSBE Participation: 5%</u></b> <b><u>M.E. Cubed Engineering, LLC</u></b> - (LSBE MSA) Kevin D. Champion, President 3600 Montreal Creek Court Clarkston, GA 30021 Years in Business: 18 Years Doing Business with DeKalb: 15 <i>Services: Provides mechanical engineering.</i> <i>Amount Spent to Date: \$0.00</i>

<b>Prime Contractor Information and LSBE Sub Contractor (cont'd)</b>	<p> <b><u>Mann Mechanical Company, LLC- (PRIME)</u></b>  John Kraus, President  Years in Business: 53  Years Doing Business with DeKalb: 20  <b>LSBE Participation: 25%</b>  <u>HVAC Allies, LLC. - (LSBE DeKalb)</u>  Thaddeus Reay, Owner  2479 Yolanda Trail  Ellenwood, GA 30294  Years in Business: 4  Years Doing Business with DeKalb: 1  <i>Services: Provides HVAC services</i>  <i>Amount Spent to Date: \$0.00</i> </p> <p> <b>LSBE Participation: 20%</b>  <u>Johnson Spellman &amp; Assoc. - (LSBE MSA)</u>  Thomas Wille, Owner  350 Research Ct., Ste 130  Peachtree Corners GA 30092  Years in Business: 38  Years Doing Business with DeKalb: 4  <i>Services: Provides engineering services.</i>  <i>Amount Spent to Date:</i> </p> <p> <b><u>B&amp;W Mechanical Contractors Inc. – (PRIME)</u></b>  Doug Martin, President  Years in Business: 57  Years in Business with DeKalb: 21 </p> <p> <b>LSBE Participation: 20%</b>  <u>Shelton Supply, Inc. DBA F. M. Shelton, Inc. - (LSBE MSA)</u>  Fawn Shelton, CEO  972 Donnelly Lee Avenue, Suite # 2  Atlanta, GA 30310  Years in Business:28  Years Doing Business with DeKalb: 2  <i>Services: parts &amp; materials</i>  <i>Amount Spent to Date: \$34,015.61</i> </p>
<b>Attachment</b>	UD Renewal Form(s)