

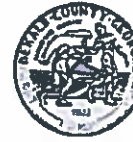
DEKALB COUNTY E911

E-9-1-1 Communications

Always Ready, Always There



1960 W. Exchange Place, 5th Floor
Tucker, GA 30084
678-406-7944



April 26, 2019

TO: Delois Robinson, Procurement Deputy Director
Purchasing and Contracting

FROM: Director Marshall Mooneyham *MGM*

SUBJECT: Proposed Amendment/Change Order No. 2 to Contract No.
1010560 with Tritech Software Systems

Original Contract Term and Dollar Amount: \$8,808,405.02 04/12/2016-12/31/2026

Previous Extension of the Term: N/A

Previous Changes to the Dollar Amount: \$520,560.00

Current Cumulative Contract Term Dollar Amount: \$9,328,965.02

Proposed Cumulative Contract Term Dollar Amount: \$9,386,609.02

Detailed Description of Requested Changes: To add funding for CAD interfaces and enhancements to included Field Ops component, and Inform CAD archive server and software at a cost of \$57,644.00.

Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid: This contract was awarded to the vendor per RFP 15-500361 in 2016. Upon completion of the initial CAD install there are items needed to enhance the CAD system. The field Ops component will deliver real time call data and maps via an app (50 licenses) at an initial cost of \$6,000 and the annual cost of \$6,000.00 over the life of the contract. The CAD archive server and software will create a CAD server replicating the CAD environment at an initial cost of \$5,794.00, and an annual cost of \$550.00 for the life of the contract.

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The additional costs are as follows:

Description	Costs
Field Ops (50 Licenses) initial cost	\$6,000
Field Ops Annual Subscription (\$6,000/yr.) years 2020-2026	\$42,000
Inform CAD the Archive Server/software initial cost	\$5,794
Inform CAD the Archive Server/software annual subscription (\$550/yr.) years 2020-2026	\$3,850
TOTAL Change Order #2	\$57,644

The funding sources for these projects are:

Initial costs will be paid via Police forfeiture funds, ongoing annual cost will be paid via E911.

Should you require any additional information, please feel free to contact Janet Anderson at (770) 724-7549. Thank you in advance for your assistance on this matter.

Attachments
MM/JA