

Police Department

Chief of Police James W. Conroy

1960 W. Exchange Place Tucker, Georgia 30084 770.724.7670

MEMORANDUM

I.W. Com

DATE:

December 13, 2017

TO:

Purchasing and Contracting

FROM:

Chief James W. Conroy

SUBJECT:

Proposed Amendment/Change Order #3 to Contract No. 13-902723

with All(n) 1 Security Services Inc.

Original Contract Term and Dollar Amount: 9/24/13 – 01/05/19

Previous Extension of the Term: N/A

Previous Changes to the Dollar Amount: \$0.00

<u>Current Cumulative Contract Term Dollar Amount</u>: \$3,950,877.24 <u>Proposed Cumulative Contract Term Dollar Amount</u>: \$5,334,077.24

<u>Detailed Description of Requested Changes:</u> To add additional funding to cover remaining period of the contract utilized by several departments. Based on current usage the average monthly expense is \$106,400. This additional funding will cover requirements thru the remainder of the contract for a total increase of \$1,383,200.00. Historical Data Usage:

2014 = \$735K

2015 = \$846K

2016 = \$1.11M

2017 thru Nov = \$1.17M

<u>Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid:</u> Contract period still valid only requesting additional funding. Funding will come from the various user departments. Current users include: Fire & Rescue, Fleet, Human Services, Police, Sanitation, Tax Commissioner and Watershed.

Should you require any additional information, please feel free to contact Janet Anderson at (770) 724-7549. Thank you in advance for your assistance in expediting this critical matter.