

PROJECT INITIATION FORM



<Purpose: To promote understanding of the need for the project and to provide information to decision-makers for resources and staff to further investigate the need/solution, if necessary.>

| GENERAL PROJECT INFORMATION | | |
|--|--|--------------|
| PROJECT INFORMATION | | |
| Project Name | Project Number | Date Created |
| Co-op SAK – CD Small Diameter Rehab | | 11/10/2021 |
| Commissioner's District/Super District | DWM Project Manager | |
| Varies – Sites throughout the County | N/A | |
| Proposed Planning Budget | Proposed Planning Period | |
| \$9M | Planning is already completed for this project | |

| PROJECT NEED IDENTIFICATION |
|--|
| REQUEST SUMMARY |
| Enter a detailed explanation of the need/issue/problem the project will address |
| The Modified Consent Decree (MCD) contains specific requirements for the rehabilitation of the existing sanitary sewer system within DeKalb County from 2020 through 2027 as shown in an excerpt from the MCD. In order to ensure the County meets these requirements (e.g. avoid stipulated penalties – schedule of penalties is on the next page), the County needs to bring additional contractor resources to bear (more capacity). This project is Co-op based contract with SAK; a well-known national contractor with the expertise and capacity required by the MCD. Note the County has successfully utilized Coop-based contracts for the larger sized trunk sewers and some small diameter sewer rehabilitation (Coop ITI – still in progress). |

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Part 2 – Minimum Linear Footage Interim Milestones

| Year | Simple Pipe Review | Simple Pipe Rehabilitation | Complex Pipe Design | Complex Pipe Rehabilitation |
|-----------|--------------------|----------------------------|---------------------|-----------------------------|
| 2019/2020 | 80,000 | 60,000 | 80,000 | 40,000 |
| 2021 | 700,000 | 325,000 | 20,000 | 18,000 |
| 2022 | 50,000 | 200,000 | 45,000 | 20,000 |
| 2023 | 15,000 | 110,000 | 50,000 | 35,000 |
| 2024 | 10,000 | 60,000 | 40,000 | 45,000 |
| 2025 | - | 50,000 | 25,000 | 40,000 |
| 2026 | - | 40,000 | 10,000 | 25,000 |
| 2027 | - | 10,000 | - | 15,000 |

ACD STIPULATED PENALTIES

Enter a map showing the location of the project <Click on hyperlink to connect to Maps>

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~~(c) For each Spill of 10,000 gallons or less a stipulated penalty of \$2,000 may be assessed.~~

~~(d) For each Spill of more than 10,000 gallons, a stipulated penalty of \$5,000 may be assessed.~~

14. The following language shall be added to Section X (Stipulated Penalties) of the Consent Decree as Paragraphs 65(e)-(j):

(e) For each day the County fails to timely achieve the Minimum Linear Footage of Pipe Review, Design, and Rehabilitation for a particular calendar year required by modified Paragraph 35(i) and stated in Appendix E, a stipulated penalty may be assessed as follows:

| <u>Period Beyond Completion Date</u> | <u>Penalty Per Day</u> |
|--------------------------------------|------------------------|
| 1-30 days | \$1,000 |
| 31-60 days | \$1,500 |
| 61-120 days | \$2,000 |
| More than 120 days | \$3,000 |

PROJECT INITIATION FORM



| PROPOSED PLANNING DELIVERY TEAM ORGANIZATION AND REQUIRED STAFF | |
|---|--|
| Name - Title | Area/Department |
| Ed Biskis – CIP PMT Project Manager TBD – DWM Operations TBD DWM Construction Manager TBD Third-Party CM Inspectors SAK | PM (DWM and CIP PMT) DWM Operations DWM Construction Consultant Contractor |

| PROJECT EXECUTION RECOMMENDATION |
|--|
| Provide a recommendation as to whether to execute with internal staff, CIP PMT or Design Consultant (DC) |
| This project will be managed by a combination of DWM staff (CM) and CIP PMT staff (PM). |

The undersigned acknowledge that they have reviewed the **Co-op SAK CD Small Diameter Rehab Project Initiation Form** and agree with the information presented within this document.

| APPROVALS | | | | |
|--------------------|----------------------------|-----------|-----------------------------|-----------------|
| Name* | Title | Signature | Date | Approved** |
| Cassandra Marshall | Program Administrator, CIP | | 1/24/2022 | Yes |
| David Hayes | Director, Watershed Mgmt | | 1/24/2022 | Yes |
| | | | Click here to enter a date. | Choose an item. |
| | | | Click here to enter a date. | Choose an item. |
| | | | Click here to enter a date. | Choose an item. |
| | | | Click here to enter a date. | Choose an item. |
| | | | Click here to enter a date. | Choose an item. |

* List the names of individuals whose signatures are desired
 ** Yes, No or Pending

PIF Smart Form - Needs Meeting_Coop SAK 01.24.22

Final Audit Report

2022-01-24

| | |
|-----------------|--|
| Created: | 2022-01-24 |
| By: | David Hayes (dehayes@dekalbcountyga.gov) |
| Status: | Signed |
| Transaction ID: | CBJCHBCAABAA8Cnya0mnEes6ffu-DCuZTEIEwZd9PsLf |

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