



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2021-3351

Substitute

2/8/2022

Purchasing Type: Renewal (REN)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

REN - Copper Tubing and Fittings (Annual Contract - 2nd Renewal of 2 Options to Renew): Contract No. 1191909 for the Department of Watershed Management (DWM). Consists of purchasing copper tubing and fittings. Awarded to Delta Municipal Supply Company. Amount Not To Exceed: \$1,156,577.40.

Information Contact: Cathryn G. Horner, Chief Procurement Officer

Phone Number: (404) 371-6334

PURPOSE:

Awarded by the BOC on December 10, 2019 for an amount not to exceed \$2,879,000.00. The 1st renewal was approved by the BOC on December 15, 2020 for an amount not to exceed \$2,700,000.00. Consists of purchasing copper tubing and fittings. On December 8, 2021, an emergency change order was approved to extend the term of the contract for an additional sixty (60) days. This is to exercise the 2nd renewal option.

This request is to:

1. Ratify the 60 day emergency extension.
2. Add funding for DWM for the 2nd renewal term.
3. Extend the contract term to December 31, 2022 to allow for continuation of services for the 2nd renewal term.

RECOMMENDATION:

Recommend approval to exercise the 2nd renewal option through December 31, 2022 with:

Delta Municipal Supply Company, 855 Marathon Parkway, Suite 3, Lawrenceville, GA 30046

Amount Not To Exceed: \$1,156,577.40

ADDITIONAL INFORMATION:

- | | |
|------------------------------|---------------------------|
| 1. Contract Effective Date: | December 10, 2019 |
| 2. Contract Expiration Date: | December 31, 2021 |
| 3. Amount Spent To Date: | \$530,288.74 |
| 4. Funding: | General - Operating (DWM) |



User Department: Watershed Management (DWM)	From: Sharice Feagins-Bailey
ITB No.: 19-101070	Title: Copper Tubing and Fittings (Annual Contract w/2 Options to Renew)
Effective Date: December 10, 2019	Expiration Date: December 31, 2021
Contract APPROVED Amount: \$2,931,688.84	Number of Renewals to Date: 1
Amount Released: \$578,288.74	

Contractor(s)	Contract No.	Agrees to Extend
Delta Municipal	1191909	

User Department Recommendation: Renew Bid

Funding for Renewal Term: \$1,156,577.4
(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise 3 Digit Fund Code 511
CIP Line Item No. (if applicable): _____

Award Amount(s):
Vendor 1: Delta Municipal - \$1,156,577 Vendor 2: _____
Name/Amount Name/Amount

Justification:
Copper Tubing is a semi-precious metal and is required for every new residential waterline installation that is required throughout DeKalb County. The cost of copper tubing utilized for portable in the current market fluctuates daily and is temporarily held constant when we have a contract in place. We have seen several price increases over the past two years and do anticipate the possibility of another increase in the new contract term. The Department requests doubling the previously released of usage of 578,288.74 to supply material for upcoming CIP projects that are planned to be completed in 2022.

Dehayes Digitally signed by Dehayes
Date: 2021.09.16 21:09:02 -04'00' 2.1.2022
Department Director Signature Date

For Use by Purchasing and Contracting: Approve Deny

Additional Comments:

Purchasing and Contracting Signature Date