

DeKalb County Public Works Transportation Division 1950 W. Exchange Place, 4th Floor Tucker, Georgia 30084 Phone: 770-492-5206 - Fax: 770-492-5201

January 21, 2022

- TO: Cathryn Horner Chief Procurement Officer Purchasing and Contracting
- THRU: Rick Lemke, Public Works Director
- SUBJECT: Road Widening, Sidewalks, Bike Lanes (Rockbridge Road Allgood to Rowland Road) – PI#0008121/PI#0012789 E.R. Snell Contractor, Inc. – Change Order Contract No. 1171444

Original Contract Term and Dollar Amount: March 31, 2021; \$3,223,197.45

Previous Extension of the Term: Change Order # 1; December 31, 2021 Change Order # 2; June 30, 2022

Previous Changes to the Dollar Amount: \$26,174.72

Current Cumulative Contract Term and Dollar Amount: June 30, 2022; \$3,249,372.17

Proposed Cumulative Contract Term and Dollar Amount: December 31, 2022; \$3,443,871.57

Detailed Description of Requested Changes:

The costs of certain items in the contract have significantly increased while E.R. Snell's work has been delayed due to delays in utilities relocating their facilities. E.R. Snell has requested price increases on those items.

Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid:

Utility relocation delays have significantly delayed the contractor's schedule. Competitively bidding this work separately would add more delays and scheduling uncertainty to the project.

Please direct any questions on this matter to me at 770-492-5223.

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David W. Pelton Deputy Public Works Director Transportation Division