

DeKalb County E911 Communications Alesia H. Guest, Director 1960 West Exchange Place Tucker, GA 30084

MEMORANDUM

DATE:

May 24, 2022

TO:

Delois Robinson, Procurement Deputy Director

Purchasing & Contracting Department

FROM:

Alesia Guest, Director

SUBJECT:

Proposed Amendment/Change Order No. 5

to Contract No. 101

1010560

with

TriTech Software Systems

Original Contract Term and Dollar Amount: April 12, 2016 thru December 31, 2026 and \$8,808,405.02

Previous Extension of the Term: None

Previous Changes to the Dollar Amount: \$771,597.00

Current Cumulative Contract Term and Dollar Amount: Ends December 31, 2026 and \$9,580,222.02

Proposed Contract Term and Dollar Amount: Additional funding of \$142,706.83

Detailed Description of Requested Changes: To add additional funding that provides annual support to 100 subscriptions of Field Ops for Fire/EMS and their "First In" Station Alerting system over the life of the contract for \$142,706.83. This will enable access to the archive server software to our Computer Aided Dispatch (CAD) system by downloading application on their mobile devices.

Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid: This contract is a sole source contract for the CAD system. The contract does not expire until 12/31/2026. When specific components are added, they are proprietary recurring costs that will occur annually and will need to be added to the vendor's contract. This amendment will add the annual support cost to provide field access for Fire/EMS to the CAD System. Cost will be covered via Fire Rescue funds

annually.

AG/tc