

DeKalb County Government

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

Agenda Item

File ID: 2022-2131 Substitute 10/11/2022

Public Hearing: YES □ **NO** ☑ **Department:** Office of Management & Budget (OMB)

SUBJECT:

Commission District(s): Commission District(s): All

2022 Budget Revision

Information Contact: T. J. Sigler, Director, Office of Management & Budget

Phone Number: 404-371-2426

PURPOSE:

To amend the 2022 operating budget and revenue anticipation and to authorize the Chief Executive Officer to execute all necessary documents.

NEED/IMPACT:

This agenda items revises the county's operating budget to reflect the current revenue anticipations and make other changes.

FISCAL IMPACT:

Adjusts the current budget to reflect current revenue anticipations and other changes.

RECOMMENDATION:

To approve the budget resolution and authorize the Chief Executive Officer to execute all necessary documents.