AGENDA NOTES

Solicitation Name and #	Cooperative Agreement with City of Brookhaven Contract No.
	130415 for False Alarm Billing and Tracking Services
Procurement Agent Senior	Jennifer Schofield, NIGP-CPP
Solicitation Name, Number and Contract Number of Expiring/Expired Contract	Cooperative Agreement with City of Brookhaven Contract No. 130415 for False Alarm Billing and Tracking Services (Revenue Sharing) CPA No. 1241890
Contract Number, Contractor Name and Award Amount	\$ 950,000.00 \$400,000 Initial \$550,000 Renewal 1
Previous or Amount Spent to Date on Contract(s)	<u>\$ 422,352.06</u>
Revenue Generated to Date:	Total Revenue Generated: \$1,203,368.30 Total Net Revenue Generated: \$781,016.24
	2021 Revenue Generated: \$ 750,487.78 2021 Net Revenue Generated: \$ 490,348.57
	2022 Revenue Generated: \$ 452,880.52 2022 Net Revenue Generated: \$ 290,667.67
Prime Contractor Information and LSBE - Subcontractor	Superion, LLC Simon Angove, President/CEO Years in Business: 7 Years Doing Business with DeKalb: 7 LSBE Participation: N/A
Attachment	UD Renewal Request FormRevenue and Spend to Date Report