<u>Cost Analysis for purchasing off of the Sourcewell Cooperative Contract No. 060920-PMC for Diesel,</u> <u>Truck-Road Tractor</u>

Use of the competitively let Sourcewell Cooperative Agreement No. 060920-PMC will allow for a reduction in the purchase of the following:

Description	Market/List	Sourcewell	Total Cost	Savings
	Price	25%		
		discount off		
		List Price		
	\$284,857.00	\$71,214.00	\$213,643.00	\$71,214.00
Diesel, Truck Road				
Tractor per unit				

Notes:

1. There is a savings of \$71,214.00 for all 4 trucks bringing the total savings to \$284,856.00. The total amount for all 4 trucks with the warranties is \$903,660.00.