<u>Cost Analysis for purchasing off of the Sourcewell Cooperative Contract No. 060920-PMC for Truck with 37 Cu, Yd. Front Loader Refuse Collection Body & CNG Engine</u>

Use of the competitively let Sourcewell Cooperative Agreement No. 060920-PMC will allow for a reduction in the purchase of the following:

Description	Market/List	Sourcewell	Total Cost	Savings
	Price	25%		
		discount off		
		List Price		
	\$292,245.00	\$73,061.00	\$219,184.00	\$73,061.00
Cab & Chassis per unit				

Notes:

1. There is a savings of \$73,061.00 for all 18 trucks bringing the total savings to \$1,315,098.00.