

Cost Analysis for purchasing off of the Sourcewell Cooperative Contract No. 060920-KTC for Truck with 28 Cu, Yd. Rear Loader Refuse Collection Body & CNG Engine

Use of the competitively let Sourcewell Cooperative Agreement No. 060920-PMC will allow for a reduction in the purchase of the following:

Description	Market/List Price	Sourcewell 34.5% discount off List Price	Total Cost	Savings
Chassis per unit	\$333,504.00	\$115,504.00	\$218,000.00	\$115,504.00

Notes:

1. There is a savings of \$115,504.00 for all 17 trucks bringing the total savings to \$1,963,568.00.