Cost Analysis for Agenda Item SWC #99999-SPD-SPD000155-0001-12 Yard Dump Truck

Use of the <u>SWC #99999-SPD-SPD000155-0001</u> for the purchase of twelve (12) 12 yard dump trucks is recommended by Fleet for the following reason:

1. The list price for the unit is \$212,895.00 and the Statewide Contract cost is \$203,395.00 showing a savings of \$9,500.00 per unit and a total savings of \$114,000.00 for 12 units.