

12/13/2022

PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

12/12/2024

Contract Name:	On-Call Wa	ter and Sewe	r (Multiyear Co	ntract With	2 Options to	Date:	5/30/2023	
	Renew)							
Contractor:	GS Constru	<u>ction</u>						
Contract Number:	1301520		140	Co	ontract Amendi	ment Number:	1	
Contract Amendment C	Category:	✓ Cost	✓ Schedule		✓ Deliverables			
Original Contract	\$ Amount:	Contrac	t Start Date:	1	nal Contract ne:(TERM)	Original Contr	act End Date:	
\$24,550,164.00		12,	12/2/2022		760		12/31/2024	
				-			**	
NTP Start C	late.	Original	Performance [lave·(TIMF)	Original	Performance 6	nd Date:	

Previous Change Order:	Previous Time Extensi	ons (Days):	Previous Changes to \$ Amount:			
Change Order No. 1:	0		\$0.00			
Change Order No. 2:	0		\$0.00			
Change Order No. 3:	0		\$0.00			
Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:		Current Contract End Date:		
\$24,550,164.00	730	12/12/2024		12/31/2024		

730

Description of Proposed Changes: Amendment/Change Order No. 1 is being issued in order to provide DWM the ability to complete additional and important infrastructure upgrades including critical Consent Decree work and DWM priority water main replacement projects.

Justification of Proposed Changes: Due to muliple delays in supply chain and contracting issues, DWM is in need of additional contracting capacity to perform the required Consent Decree work - Package 5 Component 12. GS Construction was able to meet the department needs of obtaining the appropriate crews to start work on both water main replacement and sewer replacement work. However, in order to meet the annual EPD required footage, a change order is needed in order to fund the additional Consent Decree work.

Current Assigned Projects:	Proposed Length of Pipe to Replace:	Estimated Cost:	Estimate Time to Completion: 12 months		
Green Forrest Water Main	21800	\$ 11,501,316.00			
Stone Mt Lithonia Water Main	5900 \$ 2,408,272.00		6 months		
CD Package 5 Comp 12 (1C)	12000	\$ 18,288,416.25	24 months		
Old Briarcliff Road Water Main	4165	\$ 3,731,274.00	6 months		
Haygood Drive Water Main	160	\$ 136,049.00	1 month		
Woodpath Drive Point Repair	30	\$ 56,012.00	1 month		
Future Unassigned Budget for Water Mains		\$ 6,717,241.00	8		
Total Amount of Work in Process:		\$ 42,838,580.25			

Proposed Additional Performance Days:	Proposed C Performar		A CONTRACTOR OF THE PARTY OF	erformance Date:	Proposed Contract End Date:	
365	109	95 12/12/2025		12/31/2025		
Proposed Changes to Dollar Amount:		Charles and	Cumulative Amount:	Accrued Amo		ORACLE Spent To Date:
\$18,288,416.25		\$42,838,580.25		\$0.00		\$0.00

Describe Any Risk Associated With This Change: The progress of the renewal of small diameter sewer collection system towards the ongoing Consent Decree would be reduced and would have to be accomplished by other means. GS Construction has proven itself as a capable contractor for these types of projects required by the wastewater collection system in DeKalb County.

Effect of NOT Approving This Change: Other contracting mechanisms would need to be used, consuming additional time and effort within the DWM and DeKalb organization. This work is necessary and important to the ongoing efforts to improve system reliability and integrity.

Assistant Direct	tor CIP's Approval:						
✓ Accepted	Signature:	Cassandra Marshall, PMI	Cassandra Marshall, PMP Digitally signed by Cassandra Marshall, PMP Date: 2023.05.31 11:07:17 -04'00'				
Rejected	Print Name:	: Cassandra Marshall					
	Date:	05/31/23					
Watershed Dire	ector's Approval:						
✓ Accepted	Signature:	David Hayes	Digitally signed by David Hayes Date: 2023.06.02 10:06:44 -04'00'				
Rejected	Print Name:	Print Name: David Hayes					
	Date:	6.2.2023					
Deputy Chief O	perating Officer's Appro	oval:					
✓ Accepted	Signature:	with the					
Rejected	Print Name:	Zachary L.	Williams				
	Date:	6/12/23					
	Contract Name:	On-Call Water and Sewer (Multi	year Contract With 2 Options to Renew)				
	Contractor:	GS-Construction					
	Contract Number:	1301520					
Contrac	t Amendment Number:	1					

PASARP Package 5 Comp 12 - Line 1C (left branch)

1D	Description	UOM	QTY	Unit Price	E	ctended Price
1	Staging and traffic control	EA	5	\$ 6,500.00	\$	32,500.00
4	Police officer	HR	100	\$ 163.00	\$	16,300.00
6	Construction entrance	EA	8	\$ 1,831.00	\$	14,648.00
69	Manholes (4 ' diameter)	VF	200	\$ 471.00	\$	94,200.00
70	Manholes (5' Diameter	VF	900	\$ 471.00	\$	423,900.00
47	GPS Locate and data Collection	EA	53	\$ 383.00	\$	20,299.00
146	8" DIP	LF	45.61	\$ 116.00	\$	5,290.76
152	12" DIP	LF	733.7	\$ 441.00	\$	323,561.70
XXXX	16" DIP	LF	2896.67	\$ 500.00	\$	1,448,335.00
XXXX	18" DIP	LF	1586.69	\$ 600.00	\$	952,014.00
XXXX	20" DIP	LF	1922.89	\$ 835.00	\$	1,605,613.15
XXXX	24" DIP	LF	3300	\$ 900.00	\$	2,970,000.00
179	Bypass pumping	LF	10458.66	\$ 111,00	\$	1,160,911.26
25	Silt fence	LF	45000	\$ 3.00	\$	135,000.00
17	Tree protection fencing	LF	10000	\$ 11.00	\$	110,000.00
78	Manhole frame sealing	EA	60	\$ 154.00	\$	9,240.00
43	Saw cutting 1-6"	LF	4000	\$ 54.00	\$	216,000.00
44	Saw cutting additional thickness per inch	IN/FT	24000	\$ 13.00	\$	312,000.00
35	Superpave 9.5mm	SY	1500	\$ 117.00	\$	175,500.00
39	Concrete 3000 PSI	CY	300	\$ 385.00	\$	115,500.00
12	Easement Clearing	SY	13000	\$ 6.00	\$	78,000.00
13	Easement Clearing (Timbering)	CAL	3000	\$ 325.00	\$	975,000.00
9	Access Road install and remove	LF	12000	\$ 6.00	\$	72,000.00
XXXX	Access Road widening	SF	300	\$ 150.00	\$	45,000.00
XXXX	48" jack and bore (Peachtree Road)	LF	90	\$ 2,500.00	\$	225,000.00
63	36" jack and bore (Midway Road)	LF	80	\$ 488.00	\$	39,040.00
63	36" jack and bore (Memorial Drive)	LF	170	\$ 488.00	\$	82,960.00
64	Extra depth for bore and receiving pit over 10 feet	VF	100	\$ 2,918.00	\$	291,800.00
XXXX	Concrete Encasement	LF	400	\$ 200.00	\$	80,000.00
XXXX	Abandon manhole	EA	60	\$ 2,500.00	\$	150,000.00
65	Abandon pipe in place	CY	930	\$ 314.00	\$	292,020.00
16	Rip Rap Type III	SY	1000	\$ 47.00	\$	47,000.00
52	Unsuitable soil replace (GAB)	CY	5700	\$ 325.00	\$	1,852,500.00
22	Temporary creek crossing (48")	LF	500	\$ 94.00	\$	47,000.00
23	Sodding	SY	500	\$ 36,00	\$	18,000.00
24	Seed/straw	SY	15000	\$ 4.00		60,000.00
175	Traffic Ramp	LF	200	\$ 111.00	\$	22,200.00
XXXX	Polyethylene wrap	LF	1000	\$ 4.00	\$	4,000.00
79E	Rebuild invert and bench	EA	60	\$ 1,592.00	\$	95,520.00
74	Replace frame and cover	EA	60	\$ 458.00	\$	27,480.00
50	CCTV	LF	23971.32	\$ 14.00	\$	335,598.48
51	Heavy cleaning internal sanitary sewer	LF	10485.66	\$ 15.00	\$	157,284.90
52	Sewer debris disposal	TON	100	\$ 392.00	\$	39,200.00
169	Service lateral reconnect	LF	1000	\$ 	\$	372,000.00
XXXX	Creek bypass	EA	3	\$ 150,000.00	\$	450,000.00
54	Rock Excavation & Disposal off site	CY	3500	\$ 154.00	\$	539,000.00
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BID	\$ 18.288.416.25