



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: On-Call Water and Sewer (Multiyear Contract With 2 Options to Renew) Date: 7/6/2023
 Contractor: Ruby-Collins, Inc
 Contract Number: 1301526 Contract Amendment Number: 1
 Contract Amendment Category: Cost Schedule Scope Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$12,752,002.78	11/23/2022	769	12/31/2024

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
1/17/2023	730	1/16/2025

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	0	\$0.00
Change Order No. 2:	0	\$0.00
Change Order No. 3:	0	\$0.00

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$12,752,002.78	730	1/16/2025	12/31/2024

Description of Proposed Changes: Amendment/Change Order No. 1 is being requested to provide approval from the Board of Commissioners (BOC) to increase the scope, contract term and current value of the contract to allow for the contractor Ruby Collins to perform work on the annual water and sewer projects. The initial award of \$12,752,002.78 was approved by the BOC for the contractor to perform emergency repairs to the system.

Justification of Proposed Changes: Amendment/Change Order No. 1 is needed to increase the contract amount to allow the contractor adequate funds to complete the required scope of pipe installation. Due to multiple delays in supply chain and contracting issues, DWM is in need of additional contracting capacity to perform annual water and sewer replacement work. The projects below were extracted from a list of DWM priority projects. These projects were deemed necessary due to an increasing amount of water breaks and outages during recent months. These locations contain pipe material of AC and cast-iron that have outlived the life expectancy. A number of these pipes were installed as early as 1948. **Total amount of work allocated and encumbered as of May 30, 2023 is \$7,434,000.**

Existing Pipe Size/Type:	Proposed Project:	Proposed Length of Pipe to Replace:	Estimated Cost:	Estimate Time to Completion:
6" AC	Alameda	13600	\$ 5,366,506.20	6 months
6" AC	Clifton Church	8400	\$ 5,369,462.65	9 months
2" Galv	Newfield Way	590	\$ 287,835.90	1 month
6" AC	Panola Rd	20600	\$ 11,211,305.95	18 months

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:

Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Accured Amount To Date:	Oracle Amount Spent To Date:
\$22,235,110.70	\$34,987,113.48	\$7,434,000.00	\$0.00

Describe Any Risk Associated With This Change: Dekalb County will be at risk of not having the proper resources in place to complete necessary sewer and water repairs.

Effect of NOT Approving This Change: Not approving this change order would result in a number of negative impacts on the County. Listed here we have a few that are all but guaranteed based on recent history.

A: Increased number of water main breaks and extended outages due to aging pipe. Thus multiplying rate payer disgruntlement.

B: Marked up material and labor cost once the decision to make these changes is approved and implemented.

C: Amount of County resources exhausted to maintain these lines until the decision to replace is mandated by a torrid of customer complaints.

D: Expanded amount of damage to County roadways and homeowner's property due to continued main breaks.

Engineering Manager's Approval:

Signature:
Print Name & Date:

Watershed Director's Approval:

Signature:
Print Name & Date:

Purchasing & Contracting's Approval:

Signature:
Print Name & Date:

Chief Operating Officer's Approval:

Signature:
Print Name & Date:

Contract Name: On-Call Water and Sewer (Multiyear Contract With 2 Options to Renew)

Contractor: Ruby-Collins, Inc

Contract Number: 1301526