

**DeKalb County
Department of Purchasing and Contracting
Change Order Request Form**

User Department: Department of Innovation and Technology (IT) **From: Angela Green**

CPA No.: 1081988

Title: Professional Services for the Implementation of Oracle PBCS

Effective Date: 8/1/2017

Expiration Date: 12/31/2023

Contract APPROVED Amount: \$1,205,534.00

Contractor(s)	Contract No.	Amount Spent
Deloitte Consulting LLP	1081988	\$1,022,172.07

Total Amount Spent to Date: \$1,022,172.07

User Department Recommendation:

DeKalb uses Oracle Planning and Budgeting Cloud Service (PBCS) to develop the County's annual and mid-year budget. Professional services are needed to continue to enhance reporting and maintain integrations. Request to add an additional \$100,000.00 to the approved contract amount, and extend through 12/31/2024.



Signed by: John A. Matelski

Department Director Signature

Date

Funding: General Enterprise 3 Digit Fund Code 100

CIP Line Item No. (if applicable): _____

For Use by Purchasing and Contracting:

Approve

Deny

Additional Comments:



09/22/2023

Purchasing and Contracting Signature

Date