

**Georgia Statewide Contract No. 99999-SPD-T20190814-0001
RECOMMENDATION FORM**

User Department's Recommendation

Recommended Firm: Carahsoft Technology Corp.

User Department: Office of Management & Budget (OMB)

APPROVE (Please circle one): YES NO

Name of Fund: General Fund 100 (Account String: 02210.521209.100.000.0000)

Contract Award Amount: \$1,303,272.00 (3-Year Total)

Justification:

OMB is seeking to implement OpenGov's Budgeting & Planning to use for budget development, management, reporting, and transparency. This system will replace the Oracle Planning & Budgeting Cloud System (PBCS) currently used by OMB for budget development and provide additional functionality not available through the PBCS without upgrading to a newer version of the system.

Procurement is with Carahsoft Technology Corp. utilizing the Georgia Statewide Contract number 99999-SPD-T20190814-0001 for a 3-year term totaling \$1,303,272.00.

\$496,058.00 – Year One (includes professional services for implementation)

\$393,763.00 – Year Two (annual software fee)

\$413,451.00 – Year Three (annual software fee)

** Cost savings of \$218,858.94 by utilizing the state contract.*



Department Director

October 5, 2023
Date