

Image Trends

| Item Name | Description | Period | Quantity | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
|---|-------------|-----------------------|----------|--------------|--------------|--------------|--------------|--------|
| Elite Rescue Support | Annual Fee | 01/01/2023-12/31/2023 | 1 | \$ 21,330.65 | | | | |
| Elite Rescue Hosting | Annual Fee | 01/01/2023-12/31/2023 | 1 | \$ 24,344.76 | | | | |
| Elite Rescue MARS (Mapping) Transactional Fee | Annual Fee | 01/01/2023-12/31/2023 | 1 | \$ 11,592.74 | | | | |
| Elite Visual Informatics Support - EMS Cube | Annual Fee | 01/01/2023-12/31/2023 | 1 | \$ 4,451.62 | | | | |
| Elite Visual Informatics Support - Fire Cube | Annual Fee | 01/01/2023-12/31/2023 | 1 | \$ 1,483.87 | | | | |
| Elite Rescue CAD Integration | Annual Fee | 01/01/2023-12/31/2023 | 1 | \$ 6,086.19 | | | | |
| Elite Account Advisement Services 1 | Annual Fee | 01/01/2023-12/31/2023 | 1 | \$ 12,978.00 | | | | |
| Investigations | Annual Fee | 01/01/2023-12/31/2023 | 1 | \$ 15,000.00 | | | | |
| Vault Records with Attachments | Annual Fee | 10/14/2023-10/13/2024 | 1 | \$ 848.72 | | | | |
| Elite Rescue Support | Annual Fee | 01/01/2024-12/31/2024 | 1 | | \$ 21,970.57 | | | |
| Elite Rescue Hosting | Annual Fee | 01/01/2024-12/31/2024 | 1 | | \$ 25,075.10 | | | |
| Elite Rescue MARS (Mapping) Transactional Fee | Annual Fee | 01/01/2024-12/31/2024 | 1 | | \$ 11,940.52 | | | |
| Elite Visual Informatics Support - EMS Cube | Annual Fee | 01/01/2024-12/31/2024 | 1 | | \$ 4,585.17 | | | |
| Elite Visual Informatics Support - Fire Cube | Annual Fee | 01/01/2024-12/31/2024 | 1 | | \$ 1,528.39 | | | |
| Elite Rescue CAD Integration | Annual Fee | 01/01/2024-12/31/2024 | 1 | | \$ 6,268.78 | | | |
| Elite Account Advisement Services 1 | Annual Fee | 01/01/2024-12/31/2024 | 1 | | \$ 13,367.34 | | | |
| Investigations | Annual Fee | 01/01/2024-12/31/2024 | 1 | | \$ 15,750.00 | | | |
| Vault Records with Attachments | Annual Fee | 10/14/2024-10/13/2025 | 1 | | \$ 874.18 | | | |
| Elite Rescue Support | Annual Fee | 01/01/2025-12/31/2025 | 1 | | | \$ 22,629.69 | | |
| Elite Rescue Hosting | Annual Fee | 01/01/2025-12/31/2025 | 1 | | | \$ 25,827.35 | | |
| Elite Rescue MARS (Mapping) Transactional Fee | Annual Fee | 01/01/2025-12/31/2025 | 1 | | | \$ 12,298.74 | | |
| Elite Visual Informatics Support - EMS Cube | Annual Fee | 01/01/2025-12/31/2025 | 1 | | | \$ 4,722.73 | | |
| Elite Visual Informatics Support - Fire Cube | Annual Fee | 01/01/2025-12/31/2025 | 1 | | | \$ 1,574.24 | | |
| Elite Rescue CAD Integration | Annual Fee | 01/01/2025-12/31/2025 | 1 | | | \$ 6,456.84 | | |
| Elite Account Advisement Services 1 | Annual Fee | 01/01/2025-12/31/2025 | 1 | | | \$ 13,768.36 | | |
| Investigations | Annual Fee | 01/01/2025-12/31/2025 | 1 | | | \$ 16,537.50 | | |
| Vault Records with Attachments | Annual Fee | 10/14/2025-10/13/2026 | 1 | | | \$ 900.41 | | |
| Elite Rescue Support | Annual Fee | 01/01/2026-12/31/2026 | 1 | | | | \$ 23,308.58 | |
| Elite Rescue Hosting | Annual Fee | 01/01/2026-12/31/2026 | 1 | | | | \$ 26,602.17 | |
| Elite Rescue MARS (Mapping) Transactional Fee | Annual Fee | 01/01/2026-12/31/2026 | 1 | | | | \$ 12,667.70 | |
| Elite Visual Informatics Support - EMS Cube | Annual Fee | 01/01/2026-12/31/2026 | 1 | | | | \$ 4,864.41 | |
| Elite Visual Informatics Support - Fire Cube | Annual Fee | 01/01/2026-12/31/2026 | 1 | | | | \$ 1,621.47 | |
| Elite Rescue CAD Integration | Annual Fee | 01/01/2026-12/31/2026 | 1 | | | | \$ 6,650.55 | |
| Elite Account Advisement Services 1 | Annual Fee | 01/01/2026-12/31/2026 | 1 | | | | \$ 14,181.41 | |
| Investigations | Annual Fee | 01/01/2026-12/31/2026 | 1 | | | | \$ 17,364.38 | |
| Vault Records with Attachments | Annual Fee | 10/14/2026-10/13/2027 | 1 | | | | \$ 927.42 | |

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| Item Name | Description | Period | Quantity | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
|---|-------------|-----------------------|----------|---------------------|----------------------|----------------------|----------------------|----------------------|
| Elite Rescue Support | Annual Fee | 01/01/2027-12/31/2027 | 1 | | | | | \$ 24,007.83 |
| Elite Rescue Hosting | Annual Fee | 01/01/2027-12/31/2027 | 1 | | | | | \$ 27,400.23 |
| Elite Rescue MARS (Mapping) Transactional Fee | Annual Fee | 01/01/2027-12/31/2027 | 1 | | | | | \$ 13,047.73 |
| Elite Visual Informatics Support - EMS Cube | Annual Fee | 01/01/2027-12/31/2027 | 1 | | | | | \$ 5,010.34 |
| Elite Visual Informatics Support - Fire Cube | Annual Fee | 01/01/2027-12/31/2027 | 1 | | | | | \$ 1,670.11 |
| Elite Rescue CAD Integration | Annual Fee | 01/01/2027-12/31/2027 | 1 | | | | | \$ 6,850.06 |
| Elite Account Advisement Services 1 | Annual Fee | 01/01/2027-12/31/2027 | 1 | | | | | \$ 14,606.85 |
| Investigations | Annual Fee | 01/01/2027-12/31/2027 | 1 | | | | | \$ 18,232.59 |
| Vault Records with Attachments | Annual Fee | 10/14/2027-10/13/2028 | 1 | | | | | \$ 955.24 |
| | | | | | | | | |
| Elite Rescue Support | Annual Fee | 01/01/2028-12/31/2028 | 1 | | | | | |
| Elite Rescue Hosting | Annual Fee | 01/01/2028-12/31/2028 | 1 | | | | | |
| Elite Rescue MARS (Mapping) Transactional Fee | Annual Fee | 01/01/2028-12/31/2028 | 1 | | | | | |
| Elite Visual Informatics Support - EMS Cube | Annual Fee | 01/01/2028-12/31/2028 | 1 | | | | | |
| Elite Visual Informatics Support - Fire Cube | Annual Fee | 01/01/2028-12/31/2028 | 1 | | | | | |
| Elite Rescue CAD Integration | Annual Fee | 01/01/2028-12/31/2028 | 1 | | | | | |
| Elite Account Advisement Services 1 | Annual Fee | 01/01/2028-12/31/2028 | 1 | | | | | |
| Investigations | Annual Fee | 01/01/2028-12/31/2028 | 1 | | | | | |
| Vault Records with Attachments | Annual Fee | 10/14/2028-10/13/2029 | 1 | | | | | |
| TOTAL DUE PER YEAR | | | | \$ 98,116.55 | \$ 101,360.05 | \$ 104,715.86 | \$ 108,188.09 | \$ 111,780.98 |

5 year \$ 524,161.53