

Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

KEY	COMPONENT DESCRIPTION	ESTIMATE	COST/SF
	BUILDING COMPONENT ESTIMATE SUMMARY	Area:	3,567 SF
A	GENERAL CONDITIONS AND CONTRACTOR FEE	\$254,930	\$71.47
B	BUILDING FOUNDATIONS AND SLAB ON GRADE	3,500	0.98
C	STRUCTURAL SYSTEM	10,000	2.80
D	ROOFING SYSTEM	0	0.00
E	EXTERIOR WALL SYSTEM	0	0.00
F	EXTERIOR DOORS AND OPENINGS	0	0.00
G	INTERIOR DOORS AND OPENINGS	51,000	14.30
H	INTERIOR PARTITIONS	55,566	15.58
I	WALL FINISHES	53,980	15.13
J	FLOOR FINISHES AND BASE	44,755	12.55
K	CEILINGS AND SOFFITS	51,570	14.46
L	STAIRS AND RAILINGS	0	0.00
M	ACCESSORIES AND SPECIALTIES	6,900	1.93
N	FIXED EQUIPMENT	0	0.00
O	CASEWORK AND MILLWORK	504,500	141.44
P	LOOSE EQUIPMENT AND FURNISHINGS	2,100	0.59
Q	MECHANICAL CONVEYANCES	0	0.00
R	GENERAL REQUIREMENTS	0	0.00
S	POOL & FOUNTAINS	0	0.00
T	PLUMBING	9,500	2.66
U	FIRE PROTECTION	17,835	5.00
V	HVAC SYSTEM	89,175	25.00
W	ELECTRICAL POWER	71,340	20.00
X	LIGHTING	142,680	40.00
Y	SPECIAL SYSTEMS AND COMMUNICATIONS	89,175	25.00
Z	SITE DEVELOPMENT	0	0.00
AA	SITE UTILITIES	0	0.00
BB	DEMOLITION	25,000	7.01
	Subtotal	\$1,483,506	\$415.90
	DETAILED DESIGN CONTINGENCY 15%	222,526	62.38
	<b>PROBABLE CONSTRUCTION COST - Current Dollars</b>	<b>\$1,706,031</b>	<b>\$478.28</b>
	Escalation to 3rd Quarter 2023 ####	204,724	57.39
	<b>PROBABLE CONSTRUCTION COST - Escalated</b>	<b>\$1,910,755</b>	<b>\$535.68</b>
	Cost Estimate is Based on Receiving Bids From a Minimum of (5) Qualified General Contractors		

Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	<b>A. GENERAL CONDITIONS AND CONTRACTOR FEE</b>				
A 001	Superintendent	0	WEEKS	0.00	0
A 002	Engineer	0	WEEKS	0.00	0
A 003	Clerk-of-the-Works / Secretary	0	WEEKS	0.00	0
A 004	Project Manager	0	WEEKS	0.00	0
A 005	Travel	0	MONTH	0.00	0
A 006	Site Office	0	MONTH	0.00	0
A 007	Ice, Water and Cups	0	WEEKS	0.00	0
A 008	Temporary Water	0	MONTH	0.00	0
A 009	Temporary Telephone	0	MONTH	0.00	0
A 010	Temporary Electric	0	MONTH	0.00	0
A 011	Temporary Heat	0	MONTH	0.00	0
A 012	Temporary Toilets	0	MONTH	0.00	0
A 013	Small Tools	0	MONTH	0.00	0
A 014	Storage Shed	0	MONTH	0.00	0
A 015	Site Vehicles	0	MONTH	0.00	0
A 016	Crane	0	MONTH	0.00	0
A 017	Material Hoists	0	MONTH	0.00	0
A 018	Excavation Equipment	0	MONTH	0.00	0
A 019	Construction Fence	0	LF	0.00	0
A 020	Job Security	0	MONTH	0.00	0
A 021	Dumpster Charges	0	PULL	0.00	0
A 022	General Labor & Clean-Up	0	WEEKS	0.00	0
A 023	Final Cleaning	0	LS	0.00	0
A 024	Punch List	0	MONTH	0.00	0
A 025	Permits	0	LS	0.00	0
A 026	Insurance	0	LS	0.00	0
A 027	Bonds	0	LS	0.00	0
A 028	Home Office Expense	0	LS	0.00	0
A 029	Construction Sign	0	EACH	0.00	0
A 030	Erosion Control	0	LS	0.00	0
A 031	Schedules and Reports	0	MONTH	0.00	0
A 032	Temporary Paving	0	SY	0.00	0
A 033	Project Photos	0	MONTH	0.00	0
A 034	Testing	0	LS	0.00	0
A 035	Shop Drawings, Warranties	0	LS	0.00	0
A 036	Quality Control	0	MONTH	0.00	0
A 037	Safety Program	0	EACH	0.00	0
A 038	Soil Treatment	0	LS	0.00	0
A 039	Special Inspector Coordination	0	MONTH	0.00	0
A 040	Item	0	EACH	0.00	0
A 041	Item	0	EACH	0.00	0
A 042	General Conditions & General Requirements as %	15%		1,228,576	184,286
A 043	Contractor Fee as %	5%		1,412,862	70,643
	<b>TOTAL GENERAL CONDITIONS AND CONTRACTOR FEE</b>				<b>\$254,930</b>

Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	<b>B. BUILDING FOUNDATIONS AND SLAB ON GRADE</b>				
B 001	Building Excavation	0	CY	0.00	0
B 002	Retaining Walls	0	SF	0.00	0
B 003	Pilings	0	LF	0.00	0
B 004	Pile Caps	0	CY	0.00	0
B 005	Caissons	0	CY	0.00	0
B 006	Wall Footings	0	CY	0.00	0
B 007	Column Footings	0	CY	0.00	0
B 008	Grade Beams	0	CY	0.00	0
B 009	Piers	0	LF	0.00	0
B 010	Set Anchor Bolts & Base Plates	0	SETS	0.00	0
B 011	Slab on Grade	0	SF	0.00	0
B 012	Foundation Drainage	0	LF	0.00	0
B 013	Perimeter / Slab Insulation	0	SF	0.00	0
B 014	Steps at Grade - Patching	1	LS	3,500.00	3,500
B 015	Shoring	0	SF	0.00	0
B 016	Foundation/Stem Wall	0	SF	0.00	0
B 017	Lift Pit	0	EACH	0.00	0
B 018	Waterproofing	0	SF	0.00	0
B 019	Doweling	0	LF	0.00	0
	<b>TOTAL BUILDING FOUNDATIONS AND SLAB ON GRADE</b>				<b>\$3,500</b>
	<b>C. STRUCTURAL SYSTEM</b>				
C 001	Concrete Columns and Piers	0	CY	0.00	0
C 002	Concrete Beams	0	CY	0.00	0
C 003	Precast Concrete Framing	0	SF	0.00	0
C 004	Structural Steel Framing	0	TONS	0.00	0
C 005	Steel Joists	0	TONS	0.00	0
C 006	Wood Framing	0	SF	0.00	0
C 007	Elevated Floor System	0	SF	0.00	0
C 008	Miscellaneous Metals	1	TONS	10,000.00	10,000
C 009	Structural Walls	0	SF	0.00	0
C 010	Roof Decks	0	SF	0.00	0
C 011	Fireproofing, Repair/Patch	0	LS	0.00	0
C 012	Pre-Engineered Metal Building	0	SF	0.00	0
C 013	Roof Trusses	0	SF	0.00	0
C 014	Reinforce Structure at Elevated Seating	0	LS	0.00	0
C 015	Elevated Seating Structure	0	SF	0.00	0
C 016	Item	0	SF	0.00	0
C 017	Item	0	SF	0.00	0
	<b>TOTAL STRUCTURAL SYSTEM</b>				<b>\$10,000</b>

Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	<b>D. ROOFING SYSTEM</b>				
D 001	Roofing	0	SF	0.00	0
D 002	Insulation	0	SF	0.00	0
D 003	Roof Flashing	0	LF	0.00	0
D 004	Roof Hatches	0	EACH	0.00	0
D 005	Walkway Pads	0	SF	0.00	0
D 006	Gutters	0	LF	0.00	0
D 007	Downspouts	0	LF	0.00	0
D 008	Skylights	0	SF	0.00	0
D 009	Roof Accessories	0	LS	0.00	0
D 010	Special Roofing	0	SF	0.00	0
D 011	Standing Seam Roofing	0	SF	0.00	0
D 012	Canopies	0	SF	0.00	0
D 013	Item	0	SF	0.00	0
D 014	Item	0	SF	0.00	0
	<b>TOTAL ROOFING SYSTEM</b>				<b>\$0</b>
	<b>E. EXTERIOR WALL</b>				
E 001	Interior Wythe - GWB	0	SF	6.00	0
E 002	Interior Wythe	0	SF	0.00	0
E 003	Wall Framing	0	SF	0.00	0
E 004	CMU Back-Up	0	SF	0.00	0
E 005	Rigid Insulation	0	SF	0.00	0
E 006	Non-Rigid Insulation	0	SF	0.00	0
E 007	Sheathing	0	SF	0.00	0
E 008	Dampproofing	0	SF	0.00	0
E 009	Exterior Wythe-Brick	0	SF	0.00	0
E 010	Exterior Wythe-Cementitious Siding	0	SF	0.00	0
E 011	Exterior Wythe-Stone Veneer	0	SF	0.00	0
E 012	Wall Flashing	0	LF	0.00	0
E 013	Wall Coping	0	LF	0.00	0
E 014	Caulking & Sealants	0	EA	0.00	0
E 015	Item	0	EA	0.00	0
E 016	Item	0	LF	0.00	0
E 017	Item	0	SF	0.00	0
E 018	Item	0	SF	0.00	0
E 019	Item	0	SF	0.00	0
E 020	Item	0	SF	0.00	0
	<b>TOTAL EXTERIOR WALL</b>				<b>\$0</b>

Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	<b>F. EXTERIOR DOORS AND OPENINGS</b>				
F 001	Curtain Wall	0	SF	0.00	0
F 002	Storefront	0	SF	0.00	0
F 003	Windows	0	SF	0.00	0
F 004	Side Lights	0	SF	0.00	0
F 005	H.M. Doors, Flush	0	EACH	0.00	0
F 006	H.M. Doors, Half Glass	0	EACH	0.00	0
F 007	H.M. Doors, w/Lite	0	EACH	0.00	0
F 008	H.M. Doors, w/Louvers	0	EACH	0.00	0
F 009	Wood Doors, S.C. Flush	0	EACH	0.00	0
F 010	Wood Doors, S.C. Half Glass	0	EACH	0.00	0
F 011	Wood Doors, S.C. w/Lite	0	EACH	0.00	0
F 012	Wood Doors, S.C. w/Louvers	0	EACH	0.00	0
F 013	Storefront Doors	0	EACH	0.00	0
F 014	Overhead Doors	0	EACH	0.00	0
F 015	Special Hardware	0	EACH	0.00	0
F 016	Exterior Openings Repair Allowance	0	LS	0.00	0
F 017	Item	0	EACH	0.00	0
	<b>TOTAL EXTERIOR DOORS AND OPENINGS</b>				<b>\$0</b>
	<b>G. INTERIOR DOORS AND OPENINGS</b>				
G 001	H.M. Doors, Flush	0	EACH	0.00	0
G 002	H.M. Doors w/Lite	0	EACH	0.00	0
G 003	H.M. Doors, Half Glass	0	EACH	0.00	0
G 004	H.M. Doors, w/Louver	0	EACH	0.00	0
G 005	H.M. Doors, 90 Min	0	EACH	0.00	0
G 006	H.M. Doors, 45 Min	0	EACH	0.00	0
G 007	Wood Doors, S.C. Flush	11	EACH	4,500.00	49,500
G 008	Wood Doors, S.C. w/Lite	0	EACH	0.00	0
G 009	Wood Doors, S.C., Half Glass	0	EACH	0.00	0
G 010	Wood Doors, S.C. w/Louver	0	EACH	0.00	0
G 011	Wood Doors, H.C. Flush	0	EACH	0.00	0
G 012	Wood Doors, Rated	0	EACH	0.00	0
G 013	Storefront Doors	0	EACH	0.00	0
G 014	Access Panels	0	EACH	0.00	0
G 015	Sidelites	1	EACH	1,500.00	1,500
G 016	Interior Storefront	0	SF	0.00	0
G 017	Bifold Doors	0	EACH	0.00	0
G 018	Sliding Doors	0	EACH	0.00	0
G 019	Cased Openings	0	EACH	0.00	0
	<b>TOTAL INTERIOR DOORS AND OPENINGS</b>				<b>\$51,000</b>

Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	<b>H. INTERIOR PARTITIONS</b>				
H 001	4" CMU Partitions	0	SF	0.00	0
H 002	6" CMU Partitions	0	SF	0.00	0
H 003	8" CMU Partitions	0	SF	0.00	0
H 004	12" CMU Partitions	0	SF	0.00	0
H 005	Rated CMU Partitions	0	SF	0.00	0
H 006	Drywall Partitions	3,556	SF	12.00	42,672
H 007	Gypsum Shaft Walls	0	SF	0.00	0
H 008	Rated Drywall Partitions	0	SF	0.00	0
H 009	Drywall on Furring	0	SF	0.00	0
H 010	Drywall Fascia	0	SF	0.00	0
H 011	Drywall Column Covers	0	SF	0.00	0
H 012	Water-Resistant Drywall Premium	0	SF	0.00	0
H 013	Sound Attenuation	3,556	SF	1.50	5,334
H 014	Plaster Partitions	0	SF	0.00	0
H 015	Plaster on Furring	0	SF	0.00	0
H 016	Column Covers	504	SF	15.00	7,560
H 017	Item	0	SF	0.00	0
H 018	Item	0	SF	0.00	0
H 019	Item	0	SF	0.00	0
	<b>TOTAL INTERIOR PARTITIONS</b>				<b>\$55,566</b>
	<b>I. WALL FINISHES</b>				
I 001	Paint Drywall	6,500	SF	3.00	19,500
I 002	Paint Masonry	0	SF	0.00	0
I 003	Paint Epoxy	0	SF	0.00	0
I 004	Glazed Coating	0	SF	0.00	0
I 005	Ceramic Tile	120	SF	25.00	3,000
I 006	Wood Paneling	0	SF	0.00	0
I 007	Masonry / Stone Veneer	0	SF	0.00	0
I 008	Wall Covering	1,500	SF	10.00	15,000
I 009	Architectural Detailing Allowance	0	LS	0.00	0
I 010	Wood Slats on Acoustical Material	0	SF	0.00	0
I 011	Acoustical Panels	824	SF	20.00	16,480
I 012	Item	0	SF	0.00	0
I 013	Item	0	SF	0.00	0
I 014	Item	0	SF	0.00	0
	<b>TOTAL WALL FINISHES</b>				<b>\$53,980</b>

Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	<b>J. FLOOR FINISHES AND BASE</b>				
J 001	Carpet	391	SY	55.00	21,505
J 002	Vinyl Composition Tile	0	SF	0.00	0
J 003	Resilient Base	0	LF	0.00	0
J 004	Seamless Flooring	0	SF	0.00	0
J 005	Sheet Flooring	0	SF	0.00	0
J 006	Quarry Tile	0	SF	0.00	0
J 007	Quarry Tile Base	0	LF	0.00	0
J 008	Ceramic Tile	50	SF	25.00	1,250
J 009	Ceramic Tile Base	30	LF	25.00	750
J 010	Wood Flooring	0	SF	0.00	0
J 011	Wood Base	850	LF	25.00	21,250
J 012	Terrazzo	0	SF	0.00	0
J 013	Pavers	0	SF	0.00	0
J 014	Hardened Concrete	0	SF	0.00	0
J 015	Sealed Concrete	0	SF	0.00	0
J 016	Maple Flooring	0	SF	0.00	0
J 017	LVT	0	SF	0.00	0
J 018	Repair Exterior Tile	0	SF	0.00	0
J 019	Item	0	SF	0.00	0
	<b>TOTAL FLOOR FINISH AND BASE</b>				<b>\$44,755</b>
	<b>K. CEILINGS AND SOFFITS</b>				
K 001	Acoustical Ceilings	1,533	SF	6.00	9,198
K 002	Concealed Spline ACT	0	SF	0.00	0
K 003	Drywall Ceiling w/Finish - Coffered	2,034	SF	18.00	36,612
K 004	Plaster Ceiling w/Finish	0	SF	0.00	0
K 005	Sound Blankets	0	SF	0.00	0
K 006	Rated Ceiling w/Finish	0	SF	0.00	0
K 007	Painted Structure	0	SF	0.00	0
K 008	Soffits	0	SF	0.00	0
K 009	Drywall Bulkheads	480	SF	12.00	5,760
K 010	Moisture Resistant Tile Ceiling	0	SF	0.00	0
K 011	Special Ceilings Allowance	0	LS	0.00	0
K 012	Auditorium Ceiling - Chevron	0	SF	0.00	0
K 013	Stage Ceiling	0	SF	0.00	0
K 014	Item	0	SF	0.00	0
K 015	Item	0	SF	0.00	0
	<b>TOTAL CEILINGS AND SOFFITS</b>				<b>\$51,570</b>

Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	<b>L. STAIRS AND RAILINGS</b>				
L 001	Egress Stairs - Repair/Refinish	0	FLT	0.00	0
L 002	Metal Pan Landings	0	SF	0.00	0
L 003	Concrete Stairs	0	FLT	0.00	0
L 004	Concrete Landings	0	SF	0.00	0
L 005	Monumental Stairs, Repair/Refinish	0	FLT	0.00	0
L 006	Monumental Landings	0	SF	0.00	0
L 007	Wall Railings	0	LF	0.00	0
L 008	Free Standing Railings	0	LF	0.00	0
L 009	Decorative Railings	0	LF	0.00	0
L 010	Wall Mounted Ladders	0	LF	0.00	0
L 011	Shipladders	0	R	0.00	0
L 012	Special Stairs	0	R	0.00	0
	<b>TOTAL STAIRS AND RAILINGS</b>				<b>\$0</b>
	<b>M. ACCESSORIES AND SPECIALTIES</b>				
M 001	Markerboards	2	EACH	550.00	1,100
M 002	Tackboards	0	SF	0.00	0
M 003	Architectural Louvers	0	SF	0.00	0
M 004	Wall and Corner Guards	0	LF	0.00	0
M 005	Flagpole	0	EACH	0.00	0
M 006	Signage, Code-Required	1	LS	2,500.00	2,500
M 007	Building Directory	0	EACH	0.00	0
M 008	Lockers	0	EACH	0.00	0
M 009	Folding Partitions	0	SF	0.00	0
M 010	Storage Shelving	0	LF	0.00	0
M 011	Toilet Compartments	0	EACH	0.00	0
M 012	Urinal Screens	0	EACH	0.00	0
M 013	Toilet Accessories	0	LS	0.00	0
M 014	Mirrors	0	SF	0.00	0
M 015	Fire Extinguishers & Cabinets	2	EACH	400.00	800
M 016	Miscellaneous Accessories	1	LS	2,500.00	2,500
M 017	Shower Curtain	0	EACH	0.00	0
M 018	Item	0	EACH	0.00	0
M 019	Item	0	EACH	0.00	0
M 020	Item	0	EACH	0.00	0
	<b>TOTAL ACCESSORIES AND SPECIALTIES</b>				<b>\$6,900</b>



Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	<b>N. FIXED EQUIPMENT</b>				
N 001	Food Service Equipment, NIC	0	LS	0.00	0
N 002	Chutes	0	LF	0.00	0
N 003	Stage Equipment, Curtain, and Lighting	0	LS	0.00	0
N 004	Athletic Equipment	0	LS	0.00	0
N 005	Educational Equipment	0	LS	0.00	0
N 006	Laundry Equipment	0	LS	0.00	0
N 007	Control Room Equipment	0	LS	0.00	0
N 008	Concession Equipment	0	LS	0.00	0
N 009	Parking Equipment	0	LS	0.00	0
N 010	Waste-Handling Equipment	0	LS	0.00	0
	<b>TOTAL FIXED EQUIPMENT</b>				<b>\$0</b>
	<b>O. CASEWORK AND MILLWORK</b>				
O 001	Base Cabinets w/ Tops	5	LF	550.00	2,750
O 002	Wall Cabinets	5	LF	350.00	1,750
O 003	Counter Tops	0	LF	0.00	0
O 003	Banquette Seating	0	LF	0.00	0
O 003	Cabinet @ Drinking Fountain	0	LF	0.00	0
O 004	Vanities	0	LF	0.00	0
O 005	Vanity Tops	0	LF	0.00	0
O 005	Chair Rail	0	LF	0.00	0
O 005	Concession Counter	0	LF	0.00	0
O 006	Wall Trim	0	LF	0.00	0
O 007	Bar Counter	0	EACH	0.00	0
O 008	Ticket Sale Desk	0	LS	0.00	0
O 009	Closet Shelf and Rod	0	LS	0.00	0
O 009	Wardrobe Casework	0	LS	0.00	0
O 009	Makeup Room Casework	0	LS	0.00	0
O 009	Courtroom Millwork	1	LS	500,000.00	500,000
	<b>TOTAL CASEWORK AND MILLWORK</b>				<b>\$504,500</b>
	<b>P. LOOSE EQUIPMENT AND FURNISHINGS</b>				
P 001	Auditorium Seating	0	EACH	0.00	0
P 002	Gymnasium Seating	0	EACH	0.00	0
P 003	Bench Seating	0	LF	0.00	0
P 004	Furniture	0	LS	0.00	0
P 005	Artwork	0	LS	0.00	0
P 006	Blinds	350	SF	6.00	2,100
P 007	Shades	0	SF	0.00	0
P 008	Draperies	0	SF	0.00	0
P 009	Floor Mats	0	EACH	0.00	0
	<b>TOTAL LOOSE EQUIPMENT AND FURNISHINGS</b>				<b>\$2,100</b>

Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	<b>Q. MECHANICAL CONVEYANCE</b>				
Q 001	Passenger Elevators	0	EACH	0.00	0
Q 002	Passenger Elevators	0	EACH	0.00	0
Q 003	Motirized Rigging, Structural, & Orch Pit Lift	0	EACH	0.00	0
Q 004	Escalators	0	EACH	0.00	0
Q 005	Dumbwaiters	0	EACH	0.00	0
Q 006	Conveyors	0	EACH	0.00	0
	<b>TOTAL MECHANICAL CONVEYANCES</b>				<b>\$0</b>
	<b>R. GENERAL REQUIREMENTS</b>				
R 001	Item	0	LS	0.00	0
R 002	Item	0	LS	0.00	0
R 003	Item	0	LS	0.00	0
R 004	Item	0	LS	0.00	0
R 005	Item	0	LS	0.00	0
R 006	Item	0	LS	0.00	0
R 007	Item	0	LS	0.00	0
R 008	Item	0	LS	0.00	0
R 009	Item	0	LS	0.00	0
R 010	Item	0	LS	0.00	0
	<b>TOTAL GENERAL REQUIREMENTS</b>				<b>\$0</b>
	<b>S. POOL &amp; FOUNTAINS</b>				
S 001	Item	0	LS	0.00	0
S 002	Item	0	LS	0.00	0
S 003	Item	0	LS	0.00	0
S 004	Item	0	LS	0.00	0
S 005	Item	0	LS	0.00	0
S 006	Item	0	LS	0.00	0
S 007	Item	0	LS	0.00	0
S 008	Item	0	LS	0.00	0
S 009	Item	0	LS	0.00	0
S 010	Item	0	LS	0.00	0
S 011	Item	0	LS	0.00	0
S 012	Item	0	LS	0.00	0
	<b>TOTAL POOL &amp; FOUNTAINS</b>				<b>\$0</b>

Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	<b>T. PLUMBING</b>				
T 001	Domestic Water Piping	0	LF	0.00	0
T 002	Sanitary & Waste Piping	0	LF	0.00	0
T 003	Roof Drain Piping	0	LF	0.00	0
T 004	Natural Gas Piping	0	LF	0.00	0
T 005	Compressed Air Piping	0	LF	0.00	0
T 006	Medical Gas Piping	0	LF	0.00	0
T 007	Equipment Piping Hook-up	0	EACH	0.00	0
T 008	Fixture Rough-in w/ Piping	1	EACH	8,500.00	8,500
T 009	Floor & Shower Drains	0	EACH	0.00	0
T 010	Roof Drains	0	EACH	0.00	0
T 011	Water Heater	0	EACH	0.00	0
T 012	Pumps	0	EACH	0.00	0
T 013	Wall Hydrants	0	EACH	0.00	0
T 014	Special Plumbing Equipment	0	EACH	0.00	0
T 015	Water Closet	0	EACH	0.00	0
T 016	Urinal	0	EACH	0.00	0
T 017	Lavatory	0	EACH	0.00	0
T 018	Sink	1	EACH	1,000.00	1,000
T 019	Dressing Room Hand Sink	0	EACH	0.00	0
T 020	Janitor's Sink	0	EACH	0.00	0
T 021	Shower	0	EACH	0.00	0
T 022	Electric Water Cooler	0	EACH	0.00	0
T 023	Special Plumbing	0	EACH	0.00	0
T 024	Trench Drain	0	LF	0.00	0
T 025	Lift Station	0	EACH	0.00	0
T 026	Trough Sink	0	EACH	0.00	0
T 027	Total Plumbing (Per FIX)	0	SF	0.00	0
	<b>TOTAL PLUMBING</b>				<b>\$9,500</b>
	<b>U. FIRE PROTECTION</b>				
U 001	Stand Pipe	0	EACH	0.00	0
U 002	Sprinkler System	3,567	SF	5.00	17,835
U 003	Wet Heads	0	SF	0.00	0
U 004	Dry Heads	0	SF	0.00	0
U 005	Dry Controls	0	LS	0.00	0
U 006	Siamese Connection	0	EACH	0.00	0
U 007	Fire Pump	0	EACH	0.00	0
U 008	Controls and Valves	0	EACH	0.00	0
U 009	Hose Valves & Cabinets	0	EACH	0.00	0
	<b>TOTAL FIRE PROTECTION</b>				<b>\$17,835</b>

Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	V. HVAC				
V 001	Boiler	0	EACH	0.00	0
V 002	Condensate Return Unit	0	EACH	0.00	0
V 003	Unit Heater	0	EACH	0.00	0
V 004	Baseboard Heater	0	EACH	0.00	0
V 005	Duct Heater	0	EACH	0.00	0
V 006	Chiller	0	TONS	0.00	0
V 007	Cooling Tower	0	TONS	0.00	0
V 008	Heat Exchanger	0	EACH	0.00	0
V 009	Pumps	0	EACH	0.00	0
V 010	Chilled Water Piping & Insulation	0	LF	0.00	0
V 011	Hot Water Piping & Insulation	0	LF	0.00	0
V 012	Condenser Water Piping	0	LF	0.00	0
V 013	Steam / Condensate Piping	0	LF	0.00	0
V 014	Refrigerant Piping	0	LF	0.00	0
V 015	Equipment Piping Hook-up	0	EACH	0.00	0
V 016	Air Handling Unit	0	CFM	0.00	0
V 017	Packaged Rooftop A/C Unit	0	TONS	0.00	0
V 018	DX Split System / Heat Pump	0	TONS	0.00	0
V 019	Ductless Split System	0	EACH	0.00	0
V 020	Exhaust Fan	0	EACH	0.00	0
V 021	Exhaust Fan	0	EACH	0.00	0
V 022	VAV Box / CV Box	0	EACH	0.00	0
V 023	Powered Induction Unit	0	EACH	0.00	0
V 024	Ductwork w/Insulation	0	LBS	0.00	0
V 025	Exhaust Ductwork	0	LBS	0.00	0
V 026	Fire / Smoke Damper	0	EACH	0.00	0
V 027	Grilles, Registers & Diffusers	0	EACH	0.00	0
V 028	Louvers	0	SF	0.00	0
V 029	Hood	0	EACH	0.00	0
V 030	Breaching & Flues	0	EACH	0.00	0
V 031	Temperature Controls	0	LS	0.00	0
V 032	Test & Balance	0	LS	0.00	0
V 033	Fuel Piping	0	LF	0.00	0
V 034	Special HVAC	0	LS	0.00	0
V 035	VRF Condensing Unit	0	LS	0.00	0
V 036	VRF Manifold	0	LS	0.00	0
V 037	VRF Cassette	0	LS	0.00	0
V 038	Energy Recovery Unit	0	LS	0.00	0
V 039	Item	0	LS	0.00	0
V 040	Item	0	LS	0.00	0
V 041	Item	0	LS	0.00	0
V 042	Item	0	LS	0.00	0
V 043	Total HVAC (Per SF)	3,567	SF	25.00	89,175
	<b>TOTAL HVAC</b>				<b>\$89,175</b>

Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	<b>W. ELECTRICAL POWER</b>				
W 001	Power Generation	0	LS	0.00	0
W 002	Power Transmission	0	LS	0.00	0
W 003	Building Service	0	LF	0.00	0
	Conductors	0	LF	0.00	0
	Conduit	0	LF	0.00	0
W 004	Main Switch Gear	0	EACH	0.00	0
W 005	Distribution Switchboards	0	EACH	0.00	0
	Panel	0	EACH	0.00	0
	Panel	0	EACH	0.00	0
	Panel	0	EACH	0.00	0
	Panel	0	EACH	0.00	0
	Feeders	0	LF	0.00	0
	Conduit	0	LF	0.00	0
W 006	Transformers	0	EACH	0.00	0
	Item	0	LS	0.00	0
	Item	0	LS	0.00	0
W 007	Motor Control Centers	0	EACH	0.00	0
	Feeders	0	LF	0.00	0
	Conduit	0	LF	0.00	0
W 008	Power Outlets, 3 Phase	0	EACH	0.00	0
W 009	Branch Wiring	0	EACH	0.00	0
	Receptacles	0	EACH	0.00	0
	GFCI	0	EACH	0.00	0
	Floor Box	0	LF	0.00	0
	Junction Boxes	0	LF	0.00	0
W 010	Ductbank	0	LF	0.00	0
W 011	Underfloor Duct Power	0	LF	0.00	0
W 012	Bus Duct	0	LF	0.00	0
W 013	Equipment Connections, Major	0	EACH	0.00	0
W 014	Equipment Connections, Minor	0	EACH	0.00	0
W 015	Special Power	0	LS	0.00	0
W 016	Item	0	LS	0.00	0
W 017	Item	0	LS	0.00	0
W 018	Item	0	LS	0.00	0
W 019	Item	0	LS	0.00	0
W 020	Item	0	LS	0.00	0
W 021	Item	0	LS	0.00	0
W 022	Item	0	LS	0.00	0
W 023	Item	0	LS	0.00	0
W 024	Item	0	LS	0.00	0
W 025	Item	0	LS	0.00	0
W 026	Total Power (Per SF)	3,567	SF	20.00	71,340
	<b>TOTAL ELECTRICAL POWER</b>				<b>\$71,340</b>

Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	X. LIGHTING				
X 001	General Lighting	0	EACH	0.00	0
	Fixture Package	0	EACH	0.00	0
	Fixture Package Installation & Wiring	0	EACH	0.00	0
	Fixture Type	0	EACH	0.00	0
	Fixture Type	0	EACH	0.00	0
	Fixture Type	0	EACH	0.00	0
	Fixture Type	0	EACH	0.00	0
	Fixture Type	0	EACH	0.00	0
	Fixture Type	0	EACH	0.00	0
	Fixture Type	0	EACH	0.00	0
	Fixture Type	0	EACH	0.00	0
X 002	Exit Lighting	0	EACH	0.00	0
	Incandescent	0	EACH	0.00	0
	Fluorescent	0	EACH	0.00	0
	Battery Pack	0	EACH	0.00	0
X 003	Emergency Battery Pack	0	EACH	0.00	0
X 004	Architectural Lighting	0	EACH	0.00	0
	Wall Washers	0	EACH	0.00	0
	Down Lights	0	EACH	0.00	0
X 005	Security Lighting	0	EACH	0.00	0
	Wall Packs	0	EACH	0.00	0
	Building-Mounted Floods	0	EACH	0.00	0
X 006	Special Lighting	0	EACH	0.00	0
	Show Case Lighting	0	EACH	0.00	0
	Stage Lighting	0	EACH	0.00	0
	Special Effect Lighting	0	EACH	0.00	0
X 007	Lighting Control Equipment	0	EACH	0.00	0
	Switches	0	EACH	0.00	0
	Lighting Contactors	0	EACH	0.00	0
	Occupancy Sensors	0	EACH	0.00	0
	Photoelectric Cells	0	EACH	0.00	0
	Dimmers	0	EACH	0.00	0
X 008	Special Lighting	0	EACH	0.00	0
X 009	Item	0	EACH	0.00	0
X 010	Item	0	EACH	0.00	0
X 011	Item	0	EACH	0.00	0
X 012	Item	0	EACH	0.00	0
X 013	Item	0	EACH	0.00	0
X 014	Item	0	EACH	0.00	0
X 015	Item	0	EACH	0.00	0
X 016	Item	0	EACH	0.00	0
X 017	Item	0	EACH	0.00	0
X 018	Total Lighting (Per SF)	3,567	SF	40.00	142,680
	<b>TOTAL LIGHTING</b>				<b>\$142,680</b>

Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	<b>Y. SPECIAL SYSTEMS AND COMMUNICATIONS</b>				
Y 001	Lightning Protection	0	LS	0.00	0
	Air Terminals	0	EACH	0.00	0
	Ground Rods	0	EACH	0.00	0
	Cable	0	LF	0.00	0
Y 002	Emergency Power	0	LS	0.00	0
	Generator	0	EACH	0.00	0
	Day Tank	0	EACH	0.00	0
	Transfer Switch	0	EACH	0.00	0
	Muffler	0	EACH	0.00	0
	Battery Pack / Charger	0	EACH	0.00	0
Y 003	Fire Alarm	0	LS	0.00	0
	Control Panel	0	EACH	0.00	0
	Manual Station	0	EACH	0.00	0
	Horn or Bell	0	EACH	0.00	0
	Smoke or Heat Detectors	0	EACH	0.00	0
	Battery and Rack	0	EACH	0.00	0
	Charger	0	EACH	0.00	0
Y 004	Clock and Program Equipment	0	LS	0.00	0
	Clocks	0	EACH	0.00	0
	Programmer	0	EACH	0.00	0
	Time Signal	0	EACH	0.00	0
Y 005	Security System	0	LS	0.00	0
	Card Readers	0	EACH	0.00	0
	Cameras	0	EACH	0.00	0
	Item	0	SF	0.00	0
	Item	0	SF	0.00	0
Y 006	Telephone / Data System	0	LS	0.00	0
	Backboard	0	EACH	0.00	0
	Outlet	0	EACH	0.00	0
	Cable Tray	0	LF	0.00	0
Y 007	Intercommunication Equipment	0	LS	0.00	0
	Amplifier	0	EACH	0.00	0
	Speakers	0	EACH	0.00	0
Y 008	Public Address System	0	LS	0.00	0
Y 009	Television Outlets	0	EACH	0.00	0
Y 010	UPS System	0	EACH	0.00	0
Y 011	Sound Masking System	0	SF	0.00	0
Y 012	Special Systems	0	SF	0.00	0
Y 013	A/V System Allowance	0	LS	0.00	0
Y 014	Item	0	SF	0.00	0
Y 015	Item	0	SF	0.00	0
Y 016	Item	0	SF	0.00	0
Y 017	Item	0	SF	0.00	0
Y 018	Total Special Systems (Per SF)	3,567	SF	25.00	89,175
	<b>TOTAL SPECIAL SYSTEMS AND COMMUNICATIONS</b>				<b>\$89,175</b>

Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	<b>Z. SITE DEVELOPMENT</b>				
Z 001	Demolition	0	LS	0.00	0
Z 002	Site Clearing	0	ACRES	0.00	0
Z 003	Rough Grading	0	CY	0.00	0
Z 004	Fine Grading	0	SF	0.00	0
Z 005	Storm Sewers	0	LF	0.00	0
	Piping	0	LF	0.00	0
	Piping	0	LF	0.00	0
	Piping	0	LF	0.00	0
	Piping	0	LF	0.00	0
	Outlet Control Structure	0	EACH	0.00	0
	Manholes	0	EACH	0.00	0
	Drop Inlets, Curb Inlets, Catch Basins	0	EACH	0.00	0
Z 006	Detention Structure	0	EACH	0.00	0
Z 007	Retaining Walls	0	SF	0.00	0
Z 008	Asphalt Paving	0	SY	0.00	0
Z 009	Asphalt Paving	0	SY	0.00	0
Z 010	Concrete Paving	0	SF	0.00	0
Z 011	Concrete Curbs	0	LF	0.00	0
Z 012	Sidewalks	0	SF	0.00	0
Z 013	Other Pedestrian Paving	0	SF	0.00	0
Z 014	Exterior Steps @ Grade	0	LF	0.00	0
Z 015	Fencing	0	LF	0.00	0
Z 016	Gates	0	EACH	0.00	0
Z 017	Landscaping & Irrigation	0	LS	0.00	0
Z 018	Tree Recompense	0	SF	0.00	0
Z 019	Site Lighting	0	FIX	0.00	0
	Parking Lot Lighting	0	FIX	0.00	0
	Walkways	0	FIX	0.00	0
	Building Illumination	0	FIX	0.00	0
	Special Lighting	0	FIX	0.00	0
Z 020	Special Site Feature	0	SF	0.00	0
Z 021	Erosion Control	0	LS	0.00	0
Z 022	Dumpster Enclosure	0	EACH	0.00	0
Z 023	Monumental Sign	0	LS	0.00	0
Z 024	Site Furnishings	0	LS	0.00	0
Z 025	Bioretention	0	SF	0.00	0
Z 026	Bollards	0	EACH	0.00	0
Z 027	Item	0	SF	0.00	0
Z 028	Item	0	SF	0.00	0
Z 029	Item	0	SF	0.00	0
Z 030	Item	0	SF	0.00	0
	<b>TOTAL SITE DEVELOPMENT</b>				<b>\$0</b>



Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	<b>AA. SITE UTILITIES</b>				
AA 001	Domestic Water	0	LF	0.00	0
	Water Tap Fee	0	LS	0.00	0
	Meter	0	EACH	0.00	0
	Piping	0	LF	0.00	0
AA 002	Sanitary Sewer	0	LF	0.00	0
	Sewer Tap Fee	0	LS	0.00	0
	Piping	0	LF	0.00	0
	Manholes	0	EACH	0.00	0
AA 003	Electrical Service	0	LF	0.00	0
	Duct Bank	0	LF	0.00	0
	Manholes	0	EACH	0.00	0
	Primary Cable	0	LF	0.00	0
	Pole Line Construction	0	LF	0.00	0
AA 004	Fuel Service	0	LF	0.00	0
AA 005	Fire Mains	0	LF	0.00	0
	Fire Main Tap Fee	0	LS	0.00	0
	Piping	0	LF	0.00	0
	Fire Hydrants	0	EACH	0.00	0
	Siamese	0	EACH	0.00	0
	Valve Box	0	EACH	0.00	0
AA 006	Telephone Service	0	LF	0.00	0
	Duct Bank	0	LF	0.00	0
	Manholes	0	EACH	0.00	0
	Telephone Cable	0	LF	0.00	0
	Fiber Optics Cable	0	LF	0.00	0
AA 007	Special Site Utility	0	LF	0.00	0
AA 008	Utility Tie-In	0	LS	0.00	0
AA 009	Item	0	LF	0.00	0
AA 010	Item	0	LF	0.00	0
AA 011	Item	0	LF	0.00	0
AA 012	Item	0	LF	0.00	0
AA 013	Item	0	LF	0.00	0
AA 014	Item	0	LF	0.00	0
AA 015	Item	0	LF	0.00	0
AA 016	Item	0	LF	0.00	0
AA 017	Item	0	LF	0.00	0
AA 018	Item	0	LF	0.00	0
AA 019	Item	0	LF	0.00	0
	<b>TOTAL SITE UTILITIES</b>				<b>\$0</b>

Project: DeKalb County Juvenile Justice Courtroom Upfit  
 Project No: 22091  
 Client: DeKalb County

Phase: Budget  
 Estimate Date: August 15, 2022  
 Revision Date:

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	<b>BB. DEMOLITION</b>				
BB 001	Demolition	1	LS	25,000.00	25,000
BB 002	Item	0	SF	0.00	0
BB 003	Item	0	SF	0.00	0
BB 004	Item	0	SF	0.00	0
BB 005	Item	0	SF	0.00	0
BB 006	Item	0	SF	0.00	0
BB 007	Item	0	SF	0.00	0
BB 008	Item	0	SF	0.00	0
BB 009	Item	0	SF	0.00	0
BB 010	Item	0	SF	0.00	0
BB 011	Item	0	SF	0.00	0
BB 012	Item	0	SF	0.00	0
BB 013	Item	0	SF	0.00	0
BB 014	Item	0	SF	0.00	0
BB 015	Item	0	SF	0.00	0
BB 016	Item	0	SF	0.00	0
BB 017	Item	0	SF	0.00	0
BB 018	Item	0	SF	0.00	0
BB 019	Item	0	SF	0.00	0
BB 020	Item	0	SF	0.00	0
BB 021	Item	0	SF	0.00	0
BB 022	Item	0	SF	0.00	0
BB 023	Item	0	SF	0.00	0
BB 024	Item	0	SF	0.00	0
BB 025	Item	0	SF	0.00	0
BB 026	Item	0	SF	0.00	0
BB 027	Item	0	SF	0.00	0
BB 028	Item	0	SF	0.00	0
BB 029	Item	0	SF	0.00	0
BB 030	Item	0	SF	0.00	0
BB 031	Item	0	SF	0.00	0
BB 032	Item	0	SF	0.00	0
BB 033	Item	0	SF	0.00	0
BB 034	Item	0	SF	0.00	0
BB 035	Item	0	SF	0.00	0
BB 036	Item	0	SF	0.00	0
BB 037	Item	0	SF	0.00	0
BB 038	Item	0	SF	0.00	0
BB 039	Item	0	SF	0.00	0
BB 040	Item	0	SF	0.00	0
BB 041	Item	0	SF	0.00	0
BB 042	Item	0	SF	0.00	0
BB 043	Item	0	SF	0.00	0
	<b>TOTAL DEMOLITION</b>				<b>\$25,000</b>