DeKalb County Department of Purchasing and Contracting Change Order Request Form

User Department: Facilities Management	From: Clyde Stov	From: Clyde Stovall	
ITB No.: 16-100735	Title Disaster Recovery and Sewage Cleaning Services		
Effective Date: January 24/2017	Expiration Date: January 31, 2020		
Contract APPROVED Amount: \$203,5953.80	\$203,5953.80 Number of Renewals to Date:		
Contractor(s)	Contract No.	Agrees to Extend	
Bell Restoration Service Inc.	1048832	Agrees to Extend	
d/b/a Servpro of Stone Mountain/Clarkston	10-10052		
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User Department Recommendation:	Increase Amount X	Bid □	
T 11 C T 15			
Funding for Renewal Term: \$450,000,00			
(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)			
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Funding: General Enterprise SPLOST	_ 3 Digit Fund Cod	e 100_	
CIP Line Item No. (if applicable):			
<u>Justification:</u> Facilities Management is requesting an increase in the cap amount to complete major water damage remediation repairs at the Police Headquarters located at 1960 W. Exchange Pl. The cost of this project is estimated at			
\$341,871.42. We also need to cover any future emergencies.			
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Department Director Signature		Data	
Department Director Gignature	- 4	Date	
For Use by Purchasing and Contracting:	Approve D	Deny 🗆	
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Additional Comments:			
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C Horner	2/	31/19	
Purchasing and Contracting Signature	7	Date	
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770.621.7200 (o)

770,621.7271 (f)

DeKalbCountyga.gov

Watershed Management

1580 Roadhaven Drive

Stone Mountain, GA 30083

MEMORANDUM

Talisa R. Clark, MBA, CPO, Chief Procurement Officer

Chief Executive Officer Michael Thurmond

Board of Commissioners

District 1 Nancy Jester

> District 2 Jeff Rader

District 3 Larry Johnson

District A

District 4 Stephen Bradshaw

District 5

Mereda Davis Johnson

District 6 Kathie Gannon

District 7 Lorraine Cochran-Johnson

FROM:

DATE:

SUBJECT:

THRU:

TO:

Reginald Wells, Director, Department of Watershed Management

Ted Rhinehart, Deputy Chief Operating Office - Infrastructure

LaCresha Johnson, Assistant Director, Distribution & Collection Opera

May 30, 2019

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Proposed Amendment/Change Order No. 2 to Contracts 1048832 -

Disaster Recovery and Sewage Cleaning Services

Original Contract Term and Dollar Amount:

January 24, 2017 to January 31, 2018; \$350,000.00

Previous Extension of the Term: Yes

Previous Changes to the Dollar Amount: Yes

Current Cumulative Contract Term Dollar Amount: January 24, 2017 to January 31, 2020; Bell Restoration Services Inc. dba SERVPRO of Stone Mountain/Clarkston; \$2,035,953.80

Proposed Cumulative Contract Term Dollar Amount: January 24, 2017 to January 31, 2020; Bell Restoration Services Inc. dba SERVPRO of Stone Mountain/Clarkston; \$ 2,222,953.80

Detailed Description of Requested Changes:

The initial, subsequent renewal and change order budgets for the Disaster Recovery and Sewage Cleaning Services contracts were derived from the previous year's expenditures not taking in account the increase shortfall to Disaster Recovery and Sewage Cleaning Services contract will be \$187,000.00 that is necessary for the department to provide the services through the end of the contract term.

Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid:

The Department of Watershed Management is requesting an increase to our contracted Disaster Recovery and Sewage Cleaning Services contracts to make certain that services are not interrupted.



Proposed Amendment/Change Order No. 2 to Contract 1005787 for Fence and Gate Repair and Installation

The increase is due to unforeseen increases from the average monthly spending on sewer building backups and water extraction services in addition to the increase in utilization by the Facilities Management Department for mold remediation services. Without the increases, the Department of Watershed will not be able to meet county service demands.

Amount Spent To Date: \$ 1,943,773.92