

DeKalb County Government

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

Agenda Item

File ID: 2019-4214

Substitute

10/8/2019

Purchasing Type: Change Order (CO)

Public Hearing: YES 🗆 NO 🛛

Department: Purchasing & Contracting

<u>AGENDA ITEM:</u> Commission District(s): ALL

CO 1-Sale of Single Stream Recycling Materials (Multi-Year Contract -1st Renewal of 5 Options to Renew): Contract No. 947356 for use by Public Works-Sanitation. This contract consists of recycling single stream materials (paper, can and plastic) collected by the recycling program. This request is to extend the contract for two (2) months at no cost to the County. CONTRACT TERM EXTENSION ONLY.

Information Contact: Talisa Clark, CPPO

Phone Number: (404) 687-2797

PURPOSE:

Awarded by the BOC on October 14, 2014 for an estimated revenue of \$300,000.00. This request is to allow for the continuation of processing the materials from November 1, 2019 to December 31, 2019 at no charge to the County and no rebate to the County.

RECOMMENDATION:

Recommend approval to Change Order No. 1 with:

Pratt Recycling, Inc., 1005 Sigman Road, Conyers, GA 30013

ADDITIONAL INFORMATION:

| 1. | Contract Effective Date: | October 14, 2014 |
|----|---------------------------|-----------------------------------|
| 2. | Contract Expiration Date: | October 31, 2019 |
| 3. | Amount Generated To Date: | \$510,072.72 |
| 4. | Funding: | Enterprise – Revenue (Sanitation) |
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AGENDA NOTES

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| Solicitation Name and Number | Sale of Single Stream Recycling Materials ITB 3003295 |
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| Procurement Agent | Phyllis A. Head |
| Vendor(s) agree to renew under the same prices, terms and conditions | Νο |
| Solicitation Name, Number and Contract Number of expiring contract | Sale of Single Stream Recycling Materials ITB 3003295 CPA 947356 |
| Expiring Contract Number, Contractor Name and Award Amount (Include increases and Total Award Amount) | \$300,000.00 - Total CPA 947356 Pratt Recycling, Inc. \$300,000.00- Initial |
| Revenue Generated on Expiring Contract | \$510,072.72 - Total \$12,170.50 - YR 2014 \$156,525.96 - YR 2015 \$116,314.35 - YR 2016 \$124,787.74 - YR 2017 \$100,274.17 - YR 2018 |
| Prime Contractor Information and LSBE – Subcontractor (Prime: Company Name, Owner Name and Title, Number years in business and Number of Years doing business with DeKalb County) (LSBE: LSBE Type (DeKalb or MSA, Participation Percentage, Company Name, Owner Name and Title, Address, Type of Work Provided and Number of years in business) | Pratt Recycling, Inc – Prime Shawn State - President Years In Business: 20 Years Doing Business with DeKalb: 5 |
| Attachments | Letter From Pratt Recycling |

PRATT RECYCLING, INC. Corporate

1599 Highway 138 NE Conyers, GA 30013 Telephone: 678-607-1190

Dekalb County Attn: Phyllis A. Head Maloof Administration Building 1300 Commerce Drive 2nd Floor Decatur, Georgia

September 19th, 2019

Phyllis,

Per our conversation and notification, Pratt Recycling luc, will not be renewing Invitation No. 3003295 for an additional term, under the same price, terms and conditions for another year. The value of the commodities that make up Residential Single Stream has fallen dramatically since the Agreement Effective Date of October 14th, 2014.

We are offering the following options for continuation of processing Residential Single Stream delivered to Pratt Recycling facilities subsequent to the expiration on October 31st, 2019.

From October 31, 2019 through December 31st, 2019, Pratt will receive Residential Single Stream that is delivered to Pratt Recycling facilities at \$0.00 charge and \$0.00 rebate.

Effective January 1, 2020, Dekalb County may choose either of the following options:

Option #1

Pratt Recycling will invoice and Dekalb County will pay \$60.00 per ton for every ton of Residential Single Stream delivered to Pratt Recycling facilities.

Option #2

Pratt Recycling will invoice and Dekalb County will pay \$95.00 per ton for every ton of Residential Single Stream delivered to Pratt Recycling facilities. Pratt Recycling will rebate Dekalb County 50% of the composite value of Residential Single Stream material. The composite value will be calculated and adjusted every 3 calendar months.

Both of these options will require at a minimum, a three year Agreement.

Please do not hesitate to contact me with any questions regarding these options.

Sincerely,

Stephen Ward Chief Financial Officer Pratt Recycling, Inc.



| Depart | ment | of] | Purcha | ising | and | Contracting |
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DeKalb County

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| User Department: PW- Sanitation | From: Pur | From: Purchasing and Contracting | | | | |
| CPA No.: 947356 | Title: Sa | Title: Sale of Single Stream Recycling | | | | |
| Effective Date: 10/31/2014 | n Date: 10/31/2019 | | | | | |
| Contract APPROVED Amount: \$600,000.00 | | | | | | |
| | Contract No. | Amount Generated | · | | | |
| Contractor(s) | Contract No. | | N/A | | | |
| Pratt Recycling | 947356 | \$510,072.00 | N/A | | | |
| | | 20 | | | | |
| Total Amount Spent to Date: \$0,00. Revenue Generating Contract | | | | | | |
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| User Department Recommendation: | Renew 🛛 | Bid 📃 | | | | |
| Justification: | | | | | | |
| Department Director Signature | n | 9/30/1 Date | 19 | | | |
| Funding: General Enterprise | 3 Digit Fund Code | <u></u> | | | | |
| CIP Line Item No. (if applicable): | | | | | | |
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| For Use by Purchasing and Contracting: | Approve | Deny | | | | |
| Additional Comments: | | | | | | |
| The vendor has agreed to continue service until December 31, 2019 at \$0.00 charge to the County and \$0.00 rebate to the County. This will allow time for a new contract to be put in place. | | | | | | |
| Phylis Atlan | | 9/30/19 | | | | |
| Purchasing and Contracting Signature | | Date | | | | |