

DeKalb County Government

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

Agenda Item

File ID: 2019-4514 Substitute 12/17/2019

Purchasing Type: Renewal (REN)

Public Hearing: YES □ **NO** ☒ **Department:** Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

REN – Tree Cutting and Removal Services (Annual Contract – 1st Renewal of 2 Options to Renew): Contract Nos.: 1149581, 1149590 and 1149595 for use by the Departments of Watershed (DWM), Facilities Management (FM), Recreation, Parks and Cultural Affairs (RCPA), Public Works - Roads & Drainage (R&D) and Public Works - Beautification (PWB). These contracts consist of providing tree cutting and removal services on an as-needed basis. Awarded to Arborserv, Inc., Casey Tree Experts, Inc. and K2R Legacy Group, LLC. Total Amount Not To Exceed: \$3,600,000.00.

Information Contact: Cathryn Horner, CPPB

Phone Number: (404) 371-6334

PURPOSE:

Award approved by BOC on February 26, 2019 for a total amount not to exceed \$3,435,000.00. This request is to exercise the 1st renewal option.

RECOMMENDATION:

Recommend approval to exercise the 1st renewal option through February 28, 2021 with:

Arborserv, Inc., 2290 S. Stone Mountain Lithonia Road, Lithonia, GA 30058

Note: LSBE-DeKalb Participation: 100%

Estimated Amount: \$2,062,500.00

Casey Tree Experts, Inc., 4135 Arcadia Industrial Circle, Lilburn, GA 30047

Estimated Amount: \$1,462,500.00

K2R Legacy Group, LLC, 6311 Creekford Drive, Lithonia, GA 30058

Note: LSBE-DeKalb Participation: 100%

Estimated Amount: \$75,000.00

Total Amount Not To Exceed: \$3,600,000.00

ADDITIONAL INFORMATION:

Contract Effective Date: February 26, 2019
 Contract Expiration Date: February 29, 2020



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3. Amount Spent To Date:

4. Funding:

\$2,452,773.66 \$75,000.00 - General – Operating (DWM) \$225,000.00 - General – Operating (FM) \$1,000,000.00 - Special Tax District (R&D) \$400,000.00 - Special Tax District (RPCA)

\$1,900,000.00 - Special Tax District – Unincorporated (PWB)

Department of Purchasing and Contracting Contract Renewal Request Form

USEF Department: Department of Watershed (DWM), Facilities Management (FM), Recreation, Parks, and Cultural Affairs (RCPA), Public Works - Beautification (PWB), and Public Works - Roads & Drainage (R&D).	From: Sharice Feagins-Bailey	
ITB No.: 18-100975	Title: Tree Cutting and Removal Sec Options to Renew)	rvices (Annual Contract with 2
Effective Date: February 26, 2019	Expiration Date: February 25, 2020	
Contract APPROVED Amount: \$3,435,000,00	Number of Renewals to Date: 0	
Amount Released:		
ARBORSERV INC S 1,059,150.66 CASEY TREE EXPERTS INC S 796,341.00 K2R LEGACY GROUP S 454,237.00		:
Contractor(s)	Garden M.	
ARBORSERV INC	Contract No.	Agrees to Extend Yes
CASEY TREE EXPERTS INC	1149590	Yes
K2R LEGACY GROUP		Yes
NAN CECACI ONODI	1149595	1 60
K2R Legacy Group/\$25,000,00	Vendor 4: Vendor 4: Name/Amount	s, Inc./\$25,000.000 nt
by the Department of The Department Watershed I 2020 - February 28, 2020. The Tree Cutting and Ro as an on-call service contract.	Management (DWM) for the permoval Services contract will	period of March 1.
Reginald Wells Date 2019 12 11 17 57 41 -05'00'	12/11/2019	
Department Director Signature	Date	
	pprove Deny	3
Additional Comments:		

DeKalb County Department of Purchasing and Contracting Contract Renewal Request Form

eKalb County

User Department: Department of Watershed (DWM) Facilities Management (FM) Recreation, Parks and Cultural Affairs (RPCA), Public Works Beautification (PWP)	From: Sharice Feagins- Balley		
ITB No.:18-100975	Title Tree Cutting and	d Removal Services It with 2 Options to Renew)	
Effective Date: February, 26, 2019	Expiration Date: Febru	piration Date: February 25, 2020	
Contract APPROVED Amount: \$2,435,000,00	Number of Renewals to I	Date: 0	
Amount Released: ARBORSERV INC \$ 1,059,150.66 CASEY TREE EXPERTS INC \$ 796,341.00 KZR LEGACY GROUP \$ 454,237.00			
Contractor(s)	Contract No.	Agrees to Extend	
ARBORSERV INC CASEY TREE EXPERTS INC K2R LEGACY GROUP	1149581 1149590 1149595	Yes Yes Yes	
User Department Recommendation: Renew	y 🖹 Bid	0	
Funding for Renewal Term. \$400,000 (Unused funds do not roll over to the next term. Provide the an		ing the canalian town	
	it Fund Code 271	or the reliewar term.)	
CIP Line Item No. (if applicable):	it ruid Code <u>271</u>		
Award Amounts(s): Vendor I: ARBORSERV INC/\$187,500 Vendor Name/Amount	or 2: CASEY TREE EXF	'ERTS/\$187,500	
Vendor 3: K2R LEGACY GROUP/\$25,000 Vendo	or 4:		
Name/Amount	Name/Amount		
Justification:	and the Tees Outline		
Recreation, Parks and Cultural Affairs is requesting to Contract. These vendors have provided satisfactory s	renew the Tree Cutting ervices. There services	and Removal Services will be needed in the	
months to come to remove dangerous trees, pick up	allen trees and respond	to emergency tree	
removals.	12/11		
- Allow Toll	12/6/20	119	
Department Director Signature	Date		
For Use by Purchasing and Contracting: App	rove D D	eny 🗆	
Additional Comments:		8	
Parenading and Contracting Signature	12/11/19 Date		



Deliaib County Department of Purchasing and Contracting Contract Renewal Request Form

User Department: Department of Watershed (DWM). FatBides Management (FM), Recreation, Parks, and Calturni Affair (RCPA), Public Works - Beautification (PWB), and Public Works - Roads & Drainage (M&B).	From: Sharica Feagins-Balley	
ITB Ns.: 18-180275	Title: Tree Cutting and Removal Services (Annual Contract with 2 Options to Renew)	
Effective Dale: February 35, 3819	Expiration Date: February 25, 2020	
Centract APPROVED Amounts \$1,434,690,00	Number of Resemble to Date: 6	
Attount Reicered:	34	
ARBORSERV INC S 1.8.91.158.46 CASEY TREE EXPERTS INC S 776_34.60 IGR LEGACY GROUP S 454_337.60		
Contractor(s)		
ARBORSERY INC	Contract No.	Agrees to Extend
CASEY TREE EXPERTS INC	1149590	Yes
ICIR LEGACY GROUP	1149595	Y25
		425
	new 🛱 Bid 🗆	
CIP Line Item No. (if applicable): Award Amount(s):	angunt of funding necessary for the re and Code <u>100</u>	rnewal term.)
Vendor 1: ArborServ / \$100,000,00 Vendo Name/Amount	x 2:Casey Tree / \$100,000,00	
	Name/Amount	
Vendor 3: K2R Lessey Group/ \$25,000.00 Vendo Name/Amount		
Instillention:	Name/Amount	
Deportused Director Signature	Oct 10.2	-19
Scharmage per series, Stantifts	Date	
		=
Fordlesday Russharing and Contraction: Apr	prove 🛭 Deny 🗆	
Additional Comments:		_
CHarne	10/19/10	
Parchislog and Contraction Signature	Deta	

DeKalb County Department of Purchasing and Contracting Contract Renewal Request Form

DeKalb County

User Department: Department of Watershed (DWMI), Facilities Management (FM), Recreation, Parks, and Cultural Affairs (RCPA), Public Works - Beautification (PWB), and Public Works - Rands & Drainage (R&D).	From: Sharice Feagles-Bailey		
ITS No.: 18-100975	Title: Tree Cutting and Removal Services (Annual Contract with 2 Options to Renew)		
Effective Date: February 26, 2019	Expiration Date: February 25, 2020	Espiration Date: February 25, 2020	
Contract APPROVED Amenat: \$3,435,000,80	Number of Renewals to Date: 9	Number of Renewals to Date: 9	
Amount Released:			
ARBORSERY INC \$ 1,059,150,66 CASEY TREE EXPERTS INC \$ 796,341.00 KIR LEGACY GROUP \$ 454,217.00			
Contractor(s)	Contract No.	Agrees to Extend	
ARBORSERV INC	1149581		
CASEY TREE EXPERTS INC	1149590	Y25	
KIR LEGACY GROUP	1149595	YES	
	1147373	425	
User Department Recommendation:	Renew M Bid 🗆		
Funding for Renewal Term; \$1,000,000,000 (Unused funds do not roll over to the next term. Provide the Funding: General Enterprise 1 Digit 1 CIP Line Item No. (if applicable):	amount of funding necessary for the r	enewal term,)	
Award Amount(s):			
Vendor I: Arborserv/5800,000.00 Name/Amount	Vendor 2: Casey Tree/\$700.000.00 Name/Amount	<u> </u>	
Vendor 3:	Vendor 4:		
Name/Amount Justification:	Name/Amount		
PeV. <u>Allen</u> Department Director Signature	JO 22 Date	ı	
FortUsedow Ruschasing and Contracting;	Approve Deny		
Additional Comments:			
Purchasing and Contracting Signature			



DelCalb County Department of Purchasing and Contracting Contract Renewal Request Form

User Department: Department of Watershed (DWM), Fedibles Massagement (FM), Recrustion, Parks, and Colors, All lates (RCPA), Febble Warks - Bessides flow (FWB), and Febble Warks - Reeds & Orslange (RES)	From: Sherice Feagins-Balle	7
ITB No.: 16-100915	The man will be a second	
£3	Title: Tree Cutting and Removal S. Options to Renew)	unices (Assessi Coatract with 1
Effective Dotat February, 24, 1819	Expiration Dates February 15, 2023	,
Control APPROVED Amount 53,435,000.00	Number of Reservab to Date: 0	
Ame up (Referret:	The state of the s	
ARBORSERV INC S 1.854,15444 CASEY TREE EXPERTS INC S 754,14144 IOR LEGACY GROUP S 454,231.00		
Contractor(s)		
ARBORSERY INC	Contract No.	Agrees to Estend
CASEY TREE EXPERTS INC	11495E1	425
K2R LEGACY GROUP	114 9596 1149595	425
	1143333	-
Ueer Department Recommendation: Re	mew Ox Bid	YLS
Award Amount(s): Vendor 1: _\$930,000.00\takey Tree Experts Vendor 2: Name/Amount Vendor 3:	:_2950,000.00/ArborServe Name/Amount	
Justification:	Name/Amour	~
PW - Sentiation/Beautification would like to entered the contraction will provide tree triuming framework of the contraction will provide tree triuming to Director Bigusture	cts with ArborServ and Casey Tree mening services for locations through the desired for the de	ct for one additional year ughout the county.
or Used a Rurchaulas and Contraction: Approach Comments:	Deny	0
Officered Signature	10/19/19	