DeKalb County Board of Commissioners



STEPHEN R. BRADSHAW Presiding Officer

Department of the County Clerk

Nancy Jester, District 1
Jeff Rader, District 2
Larry Johnson, District 3
Stephen Bradshaw, District 4
Mereda Davis Johnson, District 5
Kathie Gannon, District 6
Lorraine Cochran-Johnson, District 7

Board of Commissioners

DEKALB SPLOST STATUS REVIEW
February 26, 2020
9:00 A.M.
MULTI-PURPOSE CONFERENCE ROOM

MINUTES

BOARD MEMBERS PRESENT:

Steve Bradshaw, Presiding Officer, District 4
Jeff Rader, Commissioner, District 2
Larry Johnson, Commissioner, District 3
Kathie Gannon, Commissioner, District 6

STAFF:

Zachary Williams, Chief Operating Officer Chris Kingsbury, SPLOST Program Manager,

The following subjects were discussed at the SPLOST Meeting:

1. TRANSPORTATION PURPOSES \$240,257,747

1A ROAD RESURFACING \$151,250,000

Discussion of Item

No action taken

1B FEDERAL AND STATE MATCHING FUNDS \$35,550,000

Discussion of Item

No action taken

1C & 1G PEDESTRIAN IMPROVEMENTS \$18,450,000

Discussion of Item	
No action taken	= =
1E MULTI-USE TRAILS \$7,000,000	
Discussion of Item	
No action taken	
1F BRIDGE REPAIRS AND IMPROVEMENTS \$7,000,000	
Discussion of Item	- =
No action taken	
1G SIDEWALKS TO SCHOOLS AND TRANSIT \$4,000,000	
Discussion of Item	
No action taken	
1H TRAFFIC SIGNAL IMPROVEMENTS \$2,350,000	
Discussion of Item	
No action taken	
1I CID MATCHING FUNDS \$1,500,000	
Discussion of Item	= 0
No action taken	
1J CORRIDOR BEAUTIFICATION \$1,250,000	
Discussion of Item	
No action taken	

Discussion of Item

1D TRANSPORTATION ENHANCEMENTS \$9,000,000

No action taken

1K PUBLIC TRANSIT SHELTERS \$150,000 Discussion of Item No action taken 1L TRANSPORTATION PROJECT MANAGEMENT \$9,701,074 Discussion of Item No action taken 1M COMMISSION DISTRICT PROJECTS \$7,056,673 Discussion of Item No action taken 2. PUBLIC SAFETY FACILITIES AND RELATED CAPITAL EQUIPMENT \$84,714,587 2A REPLACE EXISTING FIRE STATIONS AND CONSTRUCT NEW STATIONS \$41,151,612 Discussion of Item No action taken 2B FIRE STATION REPAIRS \$3,100,000 Discussion of Item No action taken 2C UPGRADE FIRE RADIO SYSTEM \$1,500,000 Discussion of Item

No action taken

Discussion of Item

2D PURCHASE FIRE QUICK RESPONSE UNITS \$2,000,000

No action taken 2E REPAIR AND REPLACE POLICE PRECINCTS AND PUBLIC SAFETY FACILITIES \$2,856,675 Discussion of Item No action taken 2F POLICE VEHICLES \$5,606,300 Discussion of Item No action taken 2G REPAIR OR REPLACE BOBBY BURGESS BUILDING \$27,300,000 Discussion of Item No action taken 2H PLANNING AND DESIGN NEW PUBLIC SAFETY TRAINING FACILITY \$1,200,000 Discussion of Item No action taken 3. REPAIR OF CAPITAL PROJECTS (PARKS AND RECREATION) \$37,250,000 3A ATHLETIC FIRLDS 11,650,000 Discussion of Item No action taken 3B RENOVATE ROOFS, SHELTERS AND PAVILIONS \$8,400,000 Discussion of Item No action taken 3C PARKS, PLAYGROUNDS AND RECREATIONAL AREAS \$6,900,000

Discussion of Item

No action taken

3D POOLS AND AQUATIC FACILITIES \$3,950,000 Discussion of Item No action taken 3E RESURFACING TRAILS AND PAVED AREAS \$3,000,000 Discussion of Item No action taken **3F GOLF COURSES \$1,000,000** Discussion of Item No action taken **3G TENNIS COURT RESURFAING \$2,150,000** Discussion of Item No action taken 3H STREAM BANK RESTORATION, DRAINAGE AND STORMWATER IMPROVEMENTS \$200,000 Discussion of Item No action taken 3I COUNTY COURTHOUSE ADMINISTRATIVE COMPLEX, INCLUDING PARKING \$16,500,000 Discussion of Item No action taken 3J SENIOR CENTER REPAIRS \$1,000,000 Discussion of Item No action taken

3K HEALTH CENTER REPAIRS \$1,000,000

Discussion of Item

No action taken

3L GENERAL LIBRARY REPAIRS \$1,500,000

Discussion of Item

No action taken

Barbara Sanders-Norwood, CCC, MMC

Clerk to the Board of Commissioners and

Chief Executive Officer