



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Master

File Number: 2019-4342

File ID: 2019-4342

Type: Resolution

Status: Preliminary Item

Version: 1

Action Type:

Controlling Body: Board of Commissioners

File Created: 09/23/2019

Subject:

Final Action: 11/19/2019

Title: Commission District(s): All

CO- Change Order No. 1 for Contract No. 10-902074 Oracle Technical Support and Support Licensing: for use by the Department of Innovation and Technology (DoIT).

This contract consists of all licenses and technical support for the County's Oracle platform. This request is to add additional services and licenses and add additional funding to cover the costs of additional services and licenses. Awarded to Oracle America, Inc. Amount Not To Exceed: \$661,038.79.

Internal Notes:

Sponsors:

Enactment Date:

Attachments: Agenda Notes, Change Order Request Form

Enactment Number:

Recommendation:

Hearing Date:

Entered by: jmconico@dekalbcountyga.gov

Effective Date:

History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Committee of the Whole	11/05/2019	Accepted to the BOC agenda and assigned	OPS-County Operations Committee	11/18/2019	11/12/2019	
	Action Text:	This agenda item was Accepted to the BOC agenda and assigned to the OPS-County Operations Committee due back on 11/18/2019 .					
1	Executive Proposed Agenda	11/12/2019					
1	Board of Commissioners	11/12/2019	deferred to the next meeting	Board of Commissioners	11/19/2019		Pass
	Action Text:	MOTION was made by Larry Johnson, seconded by Mereda Davis Johnson, that this agenda item be deferred to the next meeting, until November 19, 2019. Items 2019-4325, 2019-4329, 2019-4342, 2019-4439. The motion carried by the following vote:					

Yes: 7 Commissioner Jester, Commissioner Rader, Commissioner Johnson, Commissioner Bradshaw, Commissioner Davis Johnson, Commissioner Gannon, and Commissioner Cochran-Johnson

1 OPS-County Operations 11/12/2019 recommended for Board of 11/19/2019 Pass
Committee approval. Commissioners

Action Text: MOTION was made by Jeff Rader, seconded by Mereda Davis Johnson, that this agenda item be recommended for approval. to the Board of Commissioners, due back on 11/19/2019. The motion carried by the following vote:

Yes: 3 Chairperson Johnson, Commissioner Davis Johnson, and Commissioner Rader

1 Board of Commissioners 11/19/2019 approved Pass

Action Text: MOTION was made by Larry Johnson, seconded by Mereda Davis Johnson, that this agenda item be approved. Items 2019-4325, 2019-4329, 2019-4342, 2019-4439 were heard together. The motion carried by the following vote:

Yes: 7 Commissioner Jester, Commissioner Rader, Commissioner Johnson, Commissioner Bradshaw, Commissioner Davis Johnson, Commissioner Gannon, and Commissioner Cochran-Johnson

Text of Legislative File 2019-4342

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO- Change Order No. 1 for Contract No. 10-902074 Oracle Technical Support and Support Licensing: for use by the Department of Innovation and Technology (DoIT). This contract consists of all licenses and technical support for the County’s Oracle platform. This request is to add additional services and licenses and add additional funding to cover the costs of additional services and licenses. Awarded to Oracle America, Inc. Amount Not To Exceed: \$661,038.79.

Information Contact: Talisa Clark, CPPO

Phone Number: (404) 687-2797

PURPOSE:

On December 10, 2002, the BOC approved the purchase the Oracle applications with all licenses and technical support for an amount not to exceed \$2,027,751.94. On March 24, 2009, the BOC approved the renewal of all Oracle platform licenses for an amount not to exceed \$619,289.64. On February 9, 2010, the BOC approved the renewal of all Oracle Platform licenses for an amount not to exceed \$797,184.60. On January 14, 2011, the BOC approved the renewal of all Oracle platform licenses, for an amount not to exceed \$930,319.28. On February 28, 2012, the BOC approved the renewal of all Oracle platform licenses and support for an amount not to exceed \$1,029,369.28. On December 12, 2012, the BOC approved the renewal of all Oracle platform licenses and support for an amount not to exceed \$897,685.21. On January 28, 2014, the BOC approved the renewal of all

Oracle platform licenses and support for an amount not to exceed \$1,211,279.53. On February 24, 2015, the BOC approved the renewal of all Oracle platform licenses and support for an amount not to exceed \$1,204,350.15. On November 10, 2015, the BOC approved the renewal of all Oracle platform licenses for an amount not to exceed \$1,718,748.21. On December 13, 2016, the BOC approved the renewal of all Oracle platform licenses for an amount not to exceed \$1,662,168.74. On November 14, 2017, the BOC approved the renewal of all Oracle platform licenses for an amount not to exceed \$1,864,900.43. On December 4, 2018, the BOC approved the renewal of all Oracle platform licenses for an amount not to exceed \$2,407,214.06. This contract consists of providing all licenses and technical support for the County's Oracle applications. The applications and support are proprietary and only Oracle America, Inc. and its authorized partners may provide support for the County's Oracle applications. This request is to add additional services and licenses to the current Oracle America contract and add additional funding to cover the costs of additional services and licenses.

RECOMMENDATION:

Recommend approval of Change Order No. 1 with:

Oracle America, Inc. 500 Oracle Pkwy., Red Shores, CA 94065

Amount Not to Exceed: \$661,038.79

and authorize the Chief Executive Officer to execute the change order and all associated documents.

ADDITIONAL INFORMATION:

- 1. Contract Effective Date: December 12, 2002
- 2. Contract Expiration Date: Open-Ended
- 3. Amount Spent To Date: \$13,340,929.63
- 4. Funding: General-Operating (DoIT)

BOC Approval Date: November 19, 2019

Talisa R. Clark, MBA, CPPO
Chief Procurement Officer
Purchasing & Contracting