

**DeKalb County Board of
Commissioners**

STEPHEN R. BRADSHAW
Presiding Officer



Department of the County Clerk

Board of Commissioners

Nancy Jester, District 1
Jeff Rader, District 2
Larry Johnson, District 3
Stephen Bradshaw, District 4
Mereda Davis Johnson, District 5
Kathie Gannon, District 6
Lorraine Cochran-Johnson, District 7

**DEKALB SPLOST STATUS REVIEW
April 23, 2020
10:00 A.M.
SPLOST COMMITTEE OF THE WHOLE**

MINUTES

BOARD MEMBERS PRESENT:

Steve Bradshaw, Presiding Officer, District 4
Nancy Jester, District 1
Jeff Rader, District 2
Larry Johnson, District 3
Mereda Davis Johnson, District 5
Kathie Gannon, District 6
Lorraine Cochran-Johnson, Deputy Presiding Officer, District 7

STAFF:

Zachary Williams, Chief Operating Officer
Chris Kingsbury, SPLOST Program Manager,
Delores Crowell

The following subjects were discussed at the SPLOST Meeting:

Project Completed and/or in Construction Phase

Total Spent to date: \$52,475,071; payments pending completion active construction \$38,757,872

1A Road Resurfacing

First 100 miles complete, 25 mile contract active

Discussion of Item

No action taken

1B Federal and State Matching Funds

Construction underway for Sidewalks to Schools – Henderson, Flat Shoals and Salem Roads, South River Trail PH V and Rockbridge Road intersection and sidewalk improvements.

Discussion of Item

No action taken

2B Fire Station Repairs

Roof replacements at Statins 4, 6, 18, 19, 20 and 26 bid documents pending

Discussion of Item

No action taken

2C Upgrade Fire Radio System

Category complete.

Discussion of Item

No action taken

2E Repair and Replace Police Precincts and Public Safety Facilities

Elevator replacments at Exchange Buildings 50% complete

Discussion of Item

No action taken

2F Police Vehicles

Category complete

Discussion of Item

No action taken

3B Renovate roofs, shelters and pavilions

N.H. Scott Rec. Center Roof Replacement being scheduled.

Discussion of Item

No action taken

Agenda Item Status – Spreadsheet Attached

Discussion of Item

No action taken

1. Transportation Purposes \$240,257,747

1A Road Resurfacing \$151,250,000

Total SPLOST authorized \$47,289,011 (includes \$500,000 advance patching using on-call contactors)

First 100 miles complete, 25 miles under contract

Pending contracts \$43,522,500; \$30,922,500 SPLOST 2 Contract and \$12,600,000 LMIG 2020

Spring 2021 target is completion of 175 miles of original 300 miles

Balance remaining - \$60,438,489

Discussion of Item

No action taken

1B Federal and State Matching Funds \$25,550,000

TOTAL SPLOST authorized \$4,707,307 Local Match Federal Aid Projects for sidewalks to schools
Henderson, Flat Shoals and Salem Roads; South River Trail PH V and
Rockbridge Road intersection and sidewalk improvements.

Budgeted match \$8,500,000 for 2020 ARC TIP Amendment

Balance remaining \$12,342,693

Discussion of Item

No action taken

1C & AG Pedestrian Improvements \$18,450,000

Total SPLOST authorized	\$1,000,000 NTPs for initial 8 projects pending
Preliminary Project Estimates	\$4,709,000 (Design underway for sidewalk projects on North Indian Creek, Glenwood Road, McAfee Road and Scott Boulevard.)
Balance remaining	\$12,741,000 Requesting BOC authorize both categories, current estimates are this will fund the highest scoring 37 projects which equals 17 miles of new sidewalks out of 56 miles evaluated.

Discussion of Item

No action taken

1D Transportation Enhancements \$9,000,000

Preliminary Project Estimates	\$1,100,000 (Draft/Schematic Concept Design completed for traffic Calming on North Decatur Road between Lullwater and Briarcliff, as well as RR signal safety upgrade at North Clarendon and Ponce de Leon at CSX tracks.)
Balance Remaining	\$7,900,000

Discussion of Item

No action taken

1E Multi-use Trails \$7,000,000

Total SPLOST authorized	\$100,000 (PO for concrete, various locations.)
Preliminary Project Estimates	\$325,000 for Feasibility Scoping and Concept Level Cost Estimates, and Final paving of Mason/Mill Emory Connection
Balance remaining	\$6,575,000

Discussion of Item

MOTION was made by Commissioner Gannon, seconded by Commissioner Larry Johnson to Instruct the staff to bring forward to the full Board an action item to purchase this trail to the tune of \$3,000,000 with a tangible plan coming forth in June. The vote was unanimously approved. 7-0-0-0.

Preliminary Project Estimates \$2,709,309

Balance remaining \$4,290,691

Discussion of Item

No action taken

1G Sidewalks to Schools and Transit \$4,000,000

Combined with 1C for planning purposes.

Discussion of Item

No action taken

1H Traffic Signal Improvements \$2,350,000

Preliminary Project Estimates \$650,000

Balance remaining \$1,700,000

Discussion of Item

No action taken

1I CID Matching Funds \$1,500,000

CID meeting 1/24, draft MOU between CID's and County pending legal review. CID's have been asked to submit project requests with funding needs.

No action taken

1J Corridor Beautification \$1,250,000

No action, initial discussion involved matching GDOT funds at several I-20 and I-285 interchanges. Needs further coordination with county and GDOT maintenance staff.

Discussion of Item

No action taken

1K Public Transit Shelters \$150,000

We have MARTA list of their proposed shelter commitment to the county, at approx.. \$25K each, the six this category could secure could be proposed for areas to receive sidewalks on MARTA routes that are not on the MARTA shelter list.

Discussion of Item

No action taken

1L Transportation Project Management \$9,701,074

Total SPLOST authorized	\$9,701,074
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Balance remaining	\$0
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Discussion of Item

No action taken

1M Commission District Projects \$7,056,673

Possible projects include:

New signal at Pleasantdale Park and new school

New signal, or pedestrian crossing beacons, at DeKalb Industrial Way and Milscot Drive

Discussion of Item

No action taken

2. Public Safety Facilities and Related Capital Equipment6 \$84,714,587

2A Replace Existing Fire Stations and Construct New Stations \$41,151,612

Total SPLOST authorized	\$85,000
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Preliminary Project Estimates	\$6,000,000 Fire Station 7 replacement
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	\$30,000,000 Fire Stations 27,13, 14, 28 and 5
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Balance remaining \$5,066,612

Discussion of Item

No action taken

2B Fire Station Repairs \$3,100,000

Total SPLOST authorized \$851,712 Roof replacements at Stations 4, 6, 18, 19, 20 and 25
Pricing

From on call contractors significantly exceeded SPLOST teams
expense

Discussion of Item

No action taken

2C Upgrade Fire Radio System \$1,500,000

Total SPLOST authorized \$1,500,000

Balance remaining \$0

Category complete

Discussion of Item

No action taken

2D Purchase Fire Quick Response Units \$2,000,000

Total Splost authorized \$1,898,580

Balance remaining \$101,420

Category Complete

Discussion of item

No action taken

2E Repair and Replace Police Precincts and Public Safety Facilities \$2,856,675

Total SPLOST authorized	\$911,362 Elevator Replacements at Exchange Buildings
Balance remaining	\$1,945,313

Discussion of Item

No action taken

2F Police Vehicles \$5,606,300

Total SPLOST authorized	\$5,606,300
Balance remaining	\$0

Category complete

Discussion of Item

No action taken

2G Repair or Replace Bobby Burgess Building \$27,300,000

Preliminary Project Estimates	\$175,000
Balance remaining	\$27,125,000

Discussion of Item

No action taken

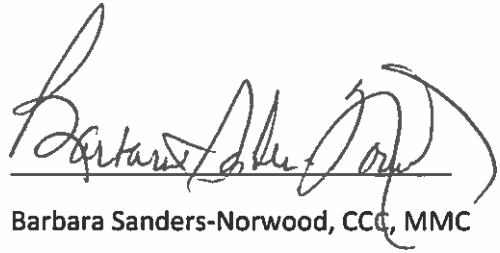
2H Planning and Design New Public Safety Training Facility \$1,200,000

Discussion of Item

No action taken

The Presiding Officer suggested that Item 1I and 1M should come back to the Board of Commissioners in June. The full Board concurred with this statement.

There being no other business a motion was made by Commissioner Gannon, seconded by Commissioner Jester and passed 7-0-0-0 to adjourn the meeting.

A handwritten signature in black ink, appearing to read "Barbara Sanders-Norwood", is written over a horizontal line. The signature is fluid and cursive, with a large loop at the end.

Barbara Sanders-Norwood, CCC, MMC

Clerk to the Board of Commissioners
and Chief Executive Officer