

DeKalb County Police Department

Office of the Chief Mirtha V. Ramos

Date:

February 10, 2020

To:

Delois Robinson, Procurement Manager (Purchasing and Contracting)

From:

Chief Mirtha V. Ramos W QVIIIC

Subject:

Extension Request RFP 14-500332 Towing and Wrecker Services

Original Contract Term and Dollar Amount: Revenue Generating 08/15//2015-12/31/2020

Previous Extension of the Term: None

Previous Changes to the Dollar Amount: \$0.00

<u>Current Cumulative Contract Term Dollar Amount</u>: Revenue Generating Contract, specific amount not stated in agenda item

Proposed Cumulative Contract Term Dollar Amount: \$N/A

<u>Detailed Description of Requested Changes</u>: To request 6 month extension of awarded contracts in order to provide sufficient time for updates and review of associated documents such as the County Ordinance, and State of Georgia Codes needed to prepare the new RFP.

<u>Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid</u>: This contract was awarded to four (4) towing companies: Brown & Brown Wrecker (973430), Statewide Wrecker Service South Inc.(973431), South DeKalb Towing and Transport Inc.(973442), and S&W Services of Atlanta Inc.(973429). Thru December 2019 the contract has resulted in revenue to the County totaling \$282,384.00 (see attachment).

Time is needed to ensure the applicable documents have been updated to include consideration for any changes requiring BOC approval in advance of the RFP.

Funding: General Fund (100).

Should you require any additional information please feel free to contact Janet Anderson at (770) 724-7549.

MVR/jaa Attachments

Towing and Wrecker Contract Recap (06/30/2015-12/31/2020)

		Statewide Wrecker Service South	South Dekalb Towing and Transport	S&W Services of Atlanta Inc.
		inc Contract#973431	Inc Contract#973442	Contract#973429
3rd Quarter	\$10,692.00	\$18,270.00	\$8,982.00	\$5,832.00
4th Quarter	\$15,138.00	\$18,054.00	\$10,782.00	\$4,896.00
County Tows	\$0.00	-\$34,301.00	-\$250.00	-\$3,833.00
2015 Total	\$25,830.00	\$2,023.00	\$19,514.00	\$6,895.00
1st Quarter	\$15,192.00	\$16,884.00	\$12,636.00	\$4,680.00
2nd Quarter	\$14,191.00	\$16,885.00	\$14,868.00	\$6,192.00
3rd Quarter	\$14,923.00	\$15,138.00	\$14,076.00	\$5,436.00
4th Quarter	\$15,048.00	\$18,270.00	\$14,238.00	\$7,542.00
County Tows	-\$341.00	-\$7,243.00	\$0.00	-\$63,350.00
2016 Total	\$59,013.00	\$59,934.00	\$55,818.00	
1st Quarter	\$16,597.00	\$18,234.00	\$13,050.00	\$8,208.00
2nd Quarter	\$18,725.00	\$17,712.00	\$15,300.00	\$6,102.00
3rd Quarter	\$13,883.00	\$16,578.00	\$14,454.00	\$6,210.00
4th Quarter	\$16,562.00	\$19,260.00	\$14,076.00	\$5,166.00
County Tows	\$0.00	-\$10,028.00	\$0.00	-\$139,118.00
2017 Total	\$65,767.00	\$61,756.00	\$56,880.00	-\$113,432.00
1st Quarter	\$16,201.00	\$18,270.00	\$13,536.00	\$6,660.00
2nd Quarter	\$14,094.00	\$17,514.00	\$12,636.00	\$4,878.00
3rd Quarter	\$15,949.00	\$16,722.00	\$12,240.00	\$6,624.00
4th Quarter	\$13,014.00	\$18,558.00	\$13,860.00	\$5,976.00
County Tows	-\$125.00	-\$18,710.00	-\$300.00	-\$159,838.00
2018 Total	\$59,133.00	\$52,354.00	\$51,972.00	-\$135,700.00
1st Quarter	\$13,392.00	\$18,378.00	\$13,446.00	\$6,678.00
2nd Quarter	\$12,564.00	\$18,072.00	\$14,724.00	\$7,344.00
3rd Quarter	\$10,775.00	\$16,002.00	\$13,698.00	\$6,714.00
4th Quarter	\$13,428.00	\$17,550.00	\$13,932.00	\$5,834.00
County Tows	-\$275.00	-\$5,092.00		-\$203,037.00
2019 Total	\$49,884.00	\$64,910.00	\$55,800.00	-\$176,467.00
1st Quarter				
2nd Quarter				
3rd Quarter				
4th Quarter				
County Tows				
2020 Total	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$259,627.00	\$240,977.00	\$239,984.00	-\$458,204.00

Contract Net \$282,384.00

County Tows Revenue \$645,841.00 \$928,225.00

^{**}Based on items tied to contract

DeKalb County Department of Purchasing and Contracting Change Order Request Form

User Department: Fleet Management	From: Purchasing and Contracting					
RFP No.: 14-500330	Title: Towing and Wrecker Services					
Effective Date: April 28, 2016	Expiration Date: December 3	1, 2020				
Contract APPROVED Amount: Revenue Generating	Number of Renewals to Date:	0				
Contractor(s)	Contract No.	Agrees to Extend				
Brown & Brown Wrecker	973430	Yes				
Statewide Wrecker Service South, Inc.	973431	Yes				
South DeKalb Towing and Transport	973432	Yes				
S&W Services of Atlanta, Inc.	973429	Yes				
Ser Department Recommendation: Increase Decrease Bid						
Award Amount(s):						
Vendor 1: St W Services \$ 150,000 Vendor 2: State wide Writter # 5,000 Name/Amount						
Vendor 3: South De Kalh Towlus (\$3,000) Vendor 4: Brown Wrecker \$1,000 Name/Amount Justification: Wrecker Services & tow Dekalb County Vehicles as Aleeded. (6 months)						
Bolet Horbon 2-21-2020 Department Director Signature Date						
For Use by Purchasing and Contracting: App	rove 💢 Deny 🗆]				
Additional Comments: Debois Robinson 2-24-2020						
ENTIND INDIVITA	2-24-2020					
Purchasing and Contracting Signature	Date					