

SPLOST Project Initiation Package

1. Date: August 19, 2020

2. Project Name and Requesting Department:

SPLOST funding will be used for new Modular buildings to be installed at the DeKalb Fire Academy. The Purchasing Department will amend and existing contract with Mobile Modular Management Corporation to procure these services.

Total estimated budget amount is Not to Exceed: \$1,725,000.00.

Chief Darnell Fullum, Director Fire & Rescue

Date 8-21-20

3. Deputy COO Head:

Approved: Chief Jack Lumpkin, Deputy COO

Date 08/24/20

4. Prepared by SPLOST Program Management Team:

Chris Kingsbury, SPLOST Program Manager Ernest Slaughter, SPLOST Program Management Coordinator

5. Need and Purpose:

This contract will be utilized for modular restoration of the existing facilities currently in place at the DeKalb Fire Academy. This action will replace and add for a total of 6 new units. Funding is identified from SPLOST Category 2E in the amount of \$1,725,000.00.

6. Requested Services and Work Scope:

a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

	a.	Construction
X	b.	Replacement of DeKalb Fire Academy Modular Restoration Units
	c.	Engineering /Civil/Parks & Special Works
	d.	Architectural/Building Renovation
	e.	Mechanical/Electrical/Plumbing
	f.	Planning Study
	g.	Procurement of Goods Only
	h.	Others



b. Brief Description of Proposed Project: Attached plans (location map, cross sections, renderings, etc.), if available
This contract will be utilized for modular restoration of the existing facilities currently in place at the DeKalb Fire Academy. This action will replace and add for a total of 7 new modular units. Funding is identified from SPLOST Category 2E in the amount of \$1,725,000.00.

c. Pre-Construction Services When Required for Various Project Task:

•	Use of current on-call firm for services (Y/N)	N/A
•	Right of way or land acquisition required:	N/A
•	Environmental and permits required:	N/A
•	Utility design or coordination:	N/A

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds (GDOT, Fed, CIP, Grants)
Design	N/A	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction (Modular Unit Restoration and Replacements)	\$1,725,000.00 - SPLOST	320-104785-80652- 541301602005 5.0.2	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$1,725,000.00		

Approval Capital and Grants:	And of	Date 8/14/2030
		/ /



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	2020	2021

	9.	Program	Manager	Action:
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a. Date PM received:

b. PM Recommendation:

August 19, 2020

Proceed with BOC action on existing Corporative

Agreement contract.

Ernest Slaughter, Program Management Coordinator

10. SEC Action

a. SEC Action

Approve:

Disapprove

Defer

Date



Mobile Modular Management Corporation 4301-C Stuart Andrew Blvd. Charlotte, NC 28217 Phone: (678) 714-0744 Fax: (704) 519-4001 www.mobilemodular.com

Sale Quotation and Agreemen Quotation Number: 330954

Customer PO/Ref:

Date of Quote: 08/20/2020

Sign up for the Easy Sale Option (see end of document for details)

Customer Information	Site Information	Mobile Modular Contact
Dekalb County Government 1300 Commerce Drive 2nd floor Decatur, GA 30030	Dekalb County Government Decatur, GA 30030 Ernest Slaughter on behalf of Dekalb SPLOST category 2B	Questions? Contact: Clinton Buchanan clinton.buchanan@mobilemodular.com Direct Phone: (704) 519-4000
Ernest Slaughter on behalf of Dekalb SPLOST category 2B eslaughter@dekalbcountyga.gov Phone: (404) 371-2714	eslaughter@dekalbcountyga.gov Phone: (404) 371-2714	Fax: (704) 519-4001

Product Information	Qty	Purchase Price	Extended Purchase Price	Taxable
Office, 28x64 Fire Rescue Trailer/EMS Tr	2	\$89,750.00	\$179,500.00	N
Non-Standard Configuration.Size excludes 4' towbar. Building Price Includes LVT and LED Upgrades				
Office, 28x152 Administrative Office Tra	1	\$261,950.00	\$261,950.00	N
Non-Standard Configuration.Size excludes 4' towbar. Building Price Includes LVT and LED Upgrades				•
32x76 Shower/Locker Room Trailer	1	\$140,125.00	\$140,125.00	N
140MPH4' BoltedVinyl covered Gypsum3 Ext Doors8 windows Building Price Includes LVT and LED Upgrades				
96x64 Classroom and Storage	1	\$291,688.00	\$291,688.00	N
MOD PODNon-Standard Configuration. Size excludes 4' towbar Building Price Includes LVT and LED Upgrades	•			14
Office, 24x25 Turnout Gear Building	1	\$37,375.00	\$37,375.00	N
Non-Standard Configuration.Size excludes 4' towbar. Building Price Includes LVT and LED Upgrades Ramp, Custom Plan	1	\$123,502.00	\$123,502.00	N
Pricing based per contract Documents				N
Charges Upon Delivery	Qty	Charge Each	Total One Time	Taxable
Office, 28x64 Fire Rescue Trailer/EMS Tr	•	65 000 00		
Block and Level Building (A5) Delivery Haulage 14 wide	2 4	\$5,000.00 \$1,705.00	\$10,000.00	N
Installation, Skirting, Cement Board	368	\$1,705.00	\$6,820.00 \$8,096.00	N
g ,		422.00	\$24,916.00	N
Office, 28x152 Administrative Office Tra			Ψ24,010.00	
Block and Level Building (A8)	1	\$12,500.00	\$12,500.00	N
Delivery Haulage 14 wide	4	\$1,705.00	\$6,820.00	N
Installation, Skirting, Cement Board	216	\$22.00	\$4,752.00	N
			\$24,072.00	• •
2x76 Shower/Locker Room Trailer				
Block and Level Building (A2)	1	\$7,250.00	\$7,250.00	N
Delivery Haulage 16 wide	2	\$2,727.50	\$5,455.00	N
Installation, Skirting, Cement Board	360	\$22.00	\$7,920.00	N

Sale Quotation and Agreement

Quotation Number: 330954 Customer PO/Ref:

Date of Quote: 08/20/2020



		,	\$20,625.00	
96x64 Classroom and Storage Block and Level Building (C1)	1	\$17,500.00	\$17,500.00	N
Delivery Haulage 14 wide	7	\$1,705.00	\$11,935.00	N
Installation, Skirting, Cement Board	320	\$22.00	\$7,040.00	N
			\$36,475.00	
Office, 24x25 Turnout Gear Building				
Block and Level Building (A5)	1	\$4,000.00	\$4,000.00	N
Delivery Haulage 12 wide	2	\$1,705.00	\$3,410.00	N
Installation, Skirting, Cement Board	98	\$22.00	\$2,156.00	N
			\$9,566.00	
Contingency	1	\$213,622.00	\$213,622.00	N
Electrical	1	\$87,056.00	\$87,056.00	N
Grading Trenching Retaining Walls	1	\$184,389.00	\$184,389.00	N
Plumbing	1	\$71,389.00	\$71,389.00	N
Remove/Dispose Existing Modulars	1	\$18,750.00	\$18,750.00	N
Remove and Dispose of Existing Modulars curre	ently on site per Contrac	t Documents		
	•		\$575,206.00	

Total Estimated Charges

Subtotal	\$1,725,000.00
Taxes	\$0.00
Total Charges (including tax)	\$1,725,000.00

Special Notes

Floor Plans

Additional Information

- · Quote is valid for 30 days.
- Customer's site provides for paved access to areas receiving new modular buildings, MMMC expects that roads will be clear and free
 from debris to allow delivery and removal of modular units per approved plans. Unless noted, prices do not include permits, stairs,
 foundation systems, temporary power to the buildings, skirting, engineering, taxes or utility hookups.
- Subject to equipment availability. Unless noted, equipment and related furnishings, finishes, accessories and appliances provided are
 previously leased and materials, dimensions, and specifications vary. Detailed specifications may be available upon request.
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 This transaction is subject to prior credit approval and all terms, conditions, and attachments of MMMC's standard contract.
- · Down Payment required on execution.
- Sales Tax will be calculated based on the tax rate at the time of invoicing.
- Unless otherwise noted, prices do not include prevailing wages, Davis-Bacon wages, or other special or certified wages.

Sale Quotation and Agreement

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Mobile Modular Easy Sale. Sign Me Up!

Getting your modular building on its way has never been easier... and faster. With Mobile Modular Easy Sale you can convert your Sale Quotation directly into a Sale Agreement by signing below. Once we receive your signed Easy Sale option, we'll finalize your building details and get your project on its way.

Review and acknowledge agreement.

This Quotation is subject to Mobile Modular Management Corporation, a California corporation, herein known as seller (the "Seller"), credit approval of Customer, herein known as buyer (the "Buyer"). Seller does not warrant that the equipment meets any local or state code not specifically listed herein. Equipment is subject to availability. By signing below, customer accepts the terms of this quotation including prices and specifications, and instructs Seller to make appropriate arrangements for the preparation and delivery of the Equipment identified herein, and agrees that such signature constitutes customer's acceptance of and agreement to the Seller's Sale Agreement. Such sale, and customer's agreement thereto, is subject to Seller's standard terms and conditions located on the Seller's web site at (www.mobilemodular.com/contractterms) which are incorporated by reference herein. Customer may request a copy of the terms and conditions from Seller. No alterations, additions, exceptions, or changes to any Quotation or Agreement made by Buyer shall be effective against Seller, whether made hereon, contained in any printed form of Sale or elsewhere, unless accepted in writing by Seller. Any customer purchase order or other customer-provided document purporting to replace, supersede or supplement the terms and conditions of the Seller's Sale Agreement shall carry no force or effect except as an instrument of billing.

Seller: Mobile Modular Management Corporation	Buyer: Dekalb County Government
Зу:	Signature10:
Name:	Print Name:
Fitle:	Title:
Date:	Date: