

DeKalb County E911 Communications

Marshall G. Mooneyham, Director

1960 West Exchange Place Tucker, GA 30084

MEMORANDUM

DATE:

November 3, 2020

TO:

Delois Robinson, Procurement Deputy Director

Purchasing & Contracting Department

FROM:

Assistant Chief Marshall G. Mooneyham MGM 11/3/2020

SUBJECT:

Proposed Amendment/Change Order No.

1010560

TriTech Software Systems

Original Contract Term and Dollar Amount: \$8,808,405.02 04/12/16-12/31/2026

Previous Extension of the Term: N/A

Previous Changes to the Dollar Amount: \$733,597.00

Current Cumulative Contract Term Dollar Amount: \$9,542,002.02 Proposed Cumulative Contract Term Dollar Amount: \$9,580,222.02

Detailed Description of Requested Changes: To add additional funding to provide annual support for ArcServe (covering 4 servers) for the CAD system. Increase total to contract for life of contract \$38,220 (annual support (\$5,460 x 7years).

Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid: This contract is a sole source contract for the CAD system. The contract does not expire until 12/31/2026 and when specific components are added that are proprietary recurring cost will occur annually and need to be added to the vendor's contract.

The amendment looks to add the annual support cost to provide seamless support in case of emergency of production server failure. Cost will be provided via E911 funds annually.

Should you require any additional information, please feel free to contact Janet Anderson at (770) 724-7549. Thank you in advance for your assistance on this matter.

Attachments MM/JA